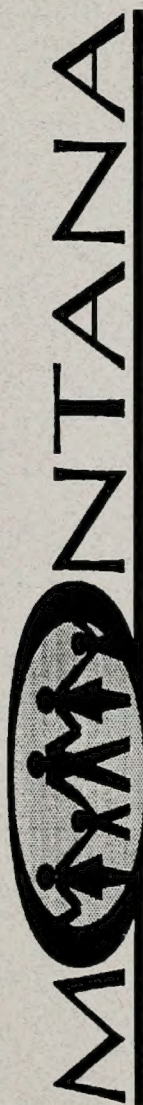


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Department of Public Health & Human Services

P. O. Box 4210 • 111 N. Sanders • Helena, MT 59604



# STATISTICAL REPORT

MAY 2001

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**Department of Public Health & Human Services**

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## EXPLANATION OF PROGRAMS

**FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM):** Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

**FOOD STAMPS (FS):** This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from FAIM or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for FAIM and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of FAIM, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

**LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**CHILD CARE:** There are four FAIM related child care programs. All of the programs are designed to help FAIM eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

**CHILDREN'S HEALTH INSURANCE PROGRAM:** The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for for children up to 19 years old. Household income must meet eligibility requirements. DPHHS pays a premium each month for each child enrolled in CHIP. CHIP covers a wide array of medical services, dental services, and eyeglasses for eligible children.

**MENTAL HEALTH (MEDICAID):** Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

**STATE FUNDED MENTAL HEALTH (NON-MEDICAID):** Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

\* Cases, recipients, and payments are derived from agency payrolls.



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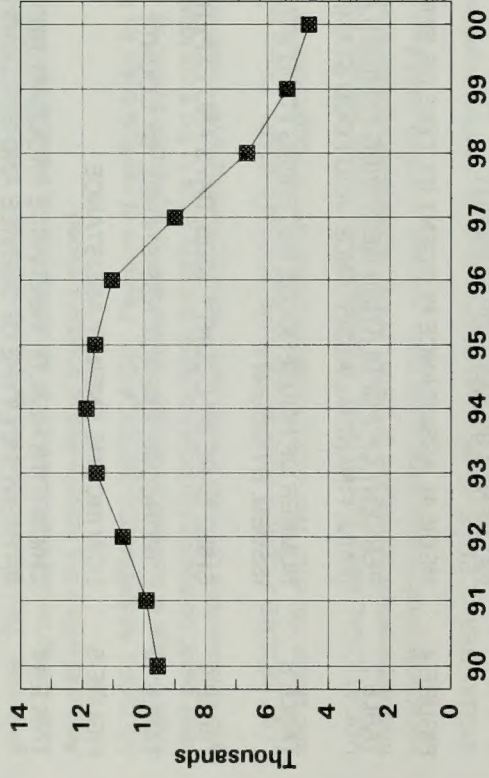
PREPARED BY - DEPARTMENT OF  
PUBLIC HEALTH AND HUMAN SERVICES  
OPERATIONS AND TECHNOLOGY DIVISION



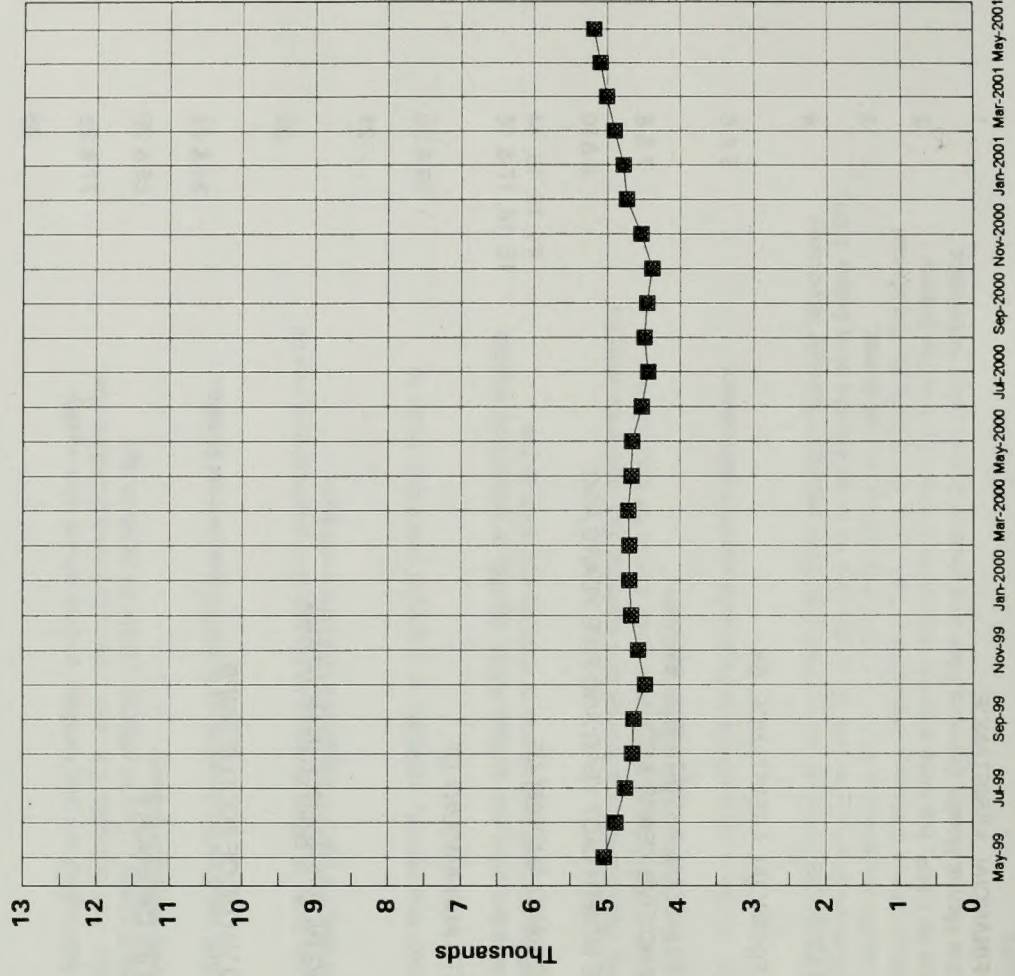
# FAMILIES ACHIEVING INDEPENDENCE IN MONTANA Figure 1 MAY, 2001

PAGE 1

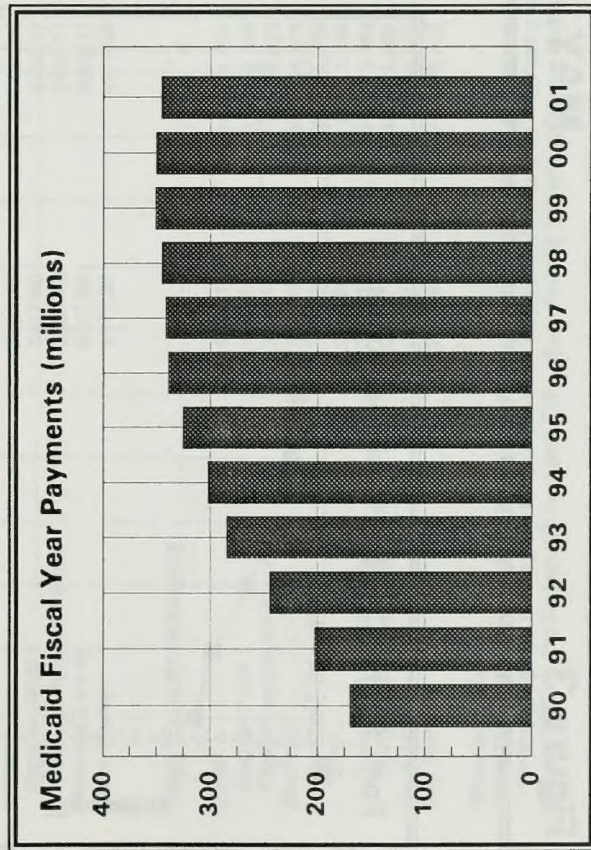
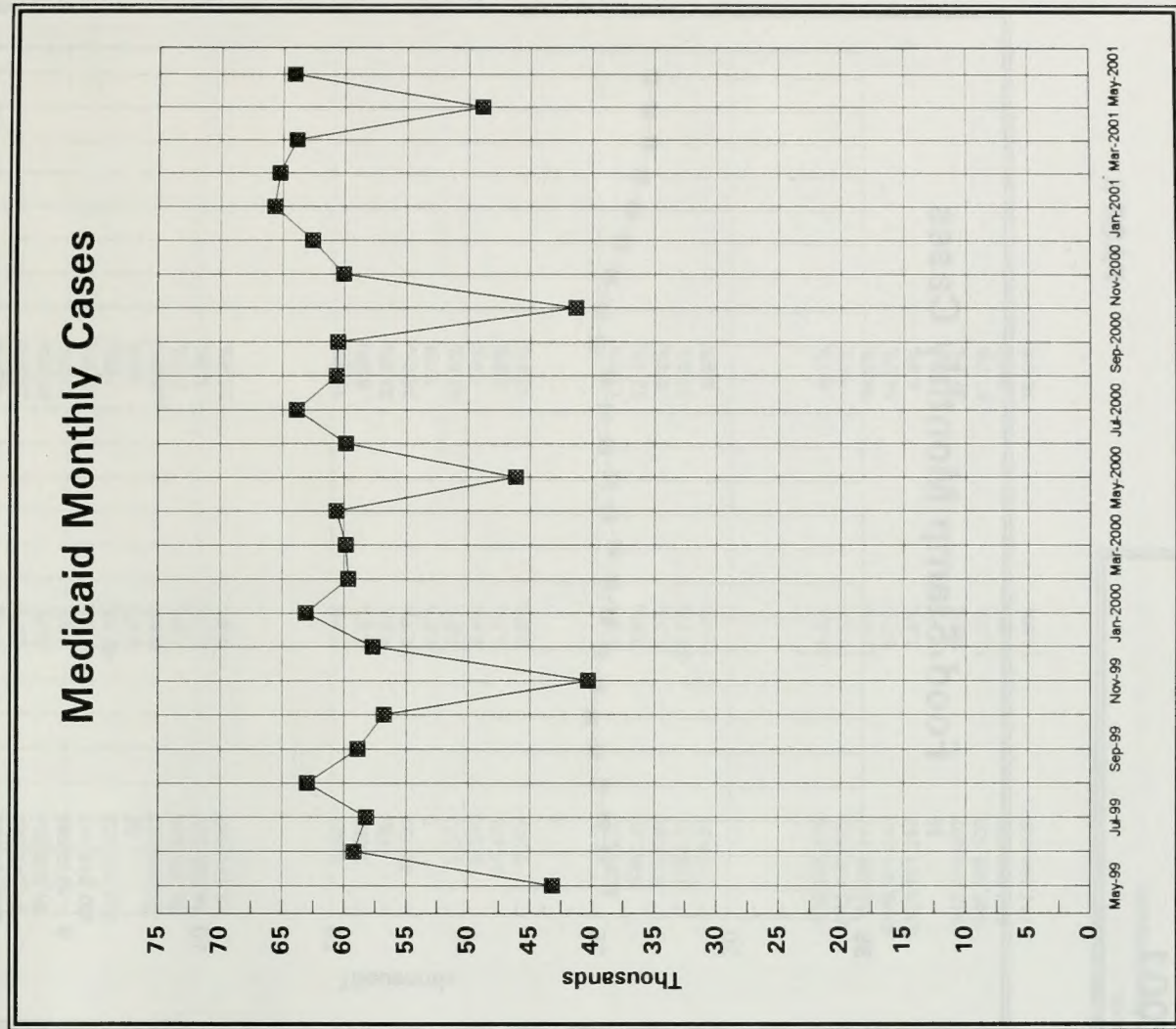
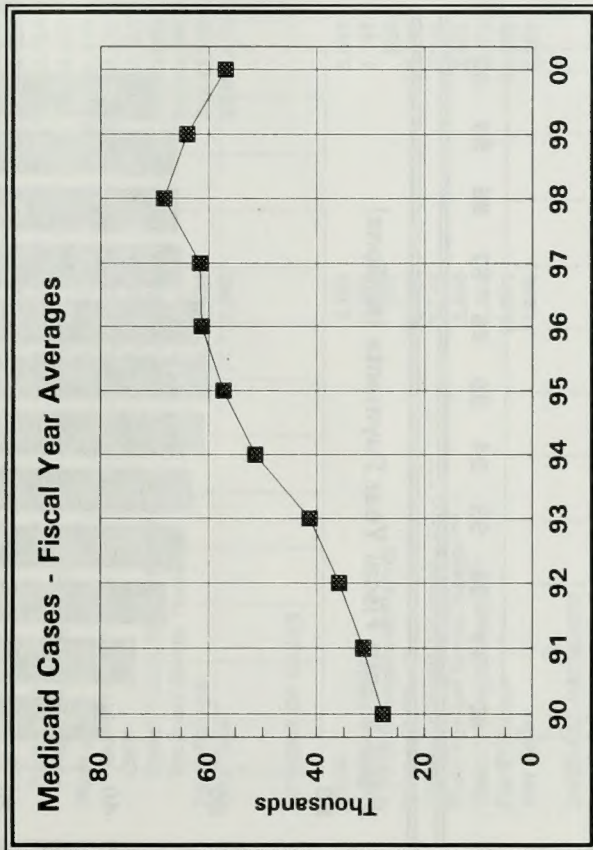
FAIM Cases - Fiscal Year Averages



FAIM Monthly Cases







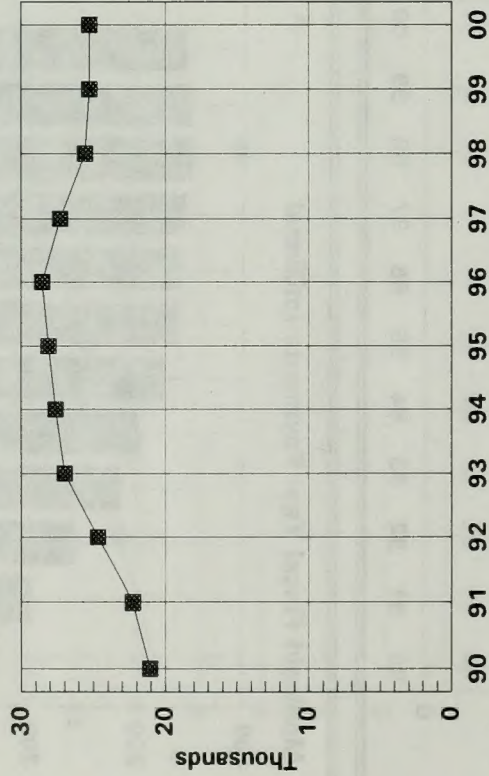


# FOOD STAMPS

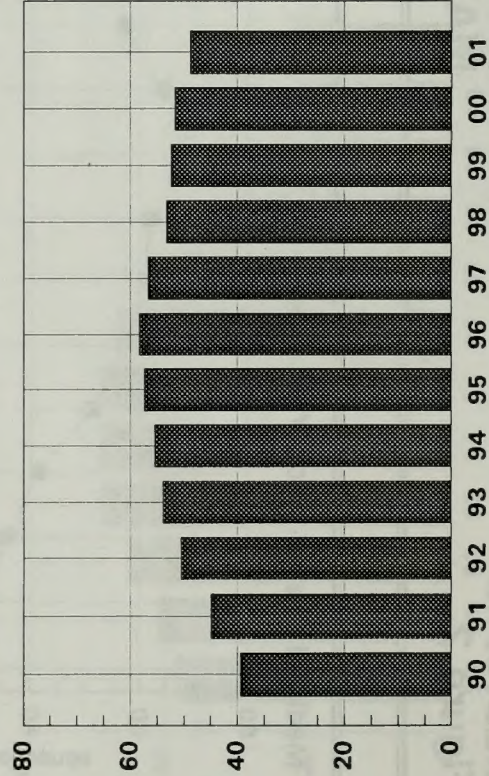
Figure 3

MAY, 2001

Food Stamp Cases - Fiscal Year Averages



Food Stamp Fiscal Year Payments (millions)



Food Stamp Monthly Cases

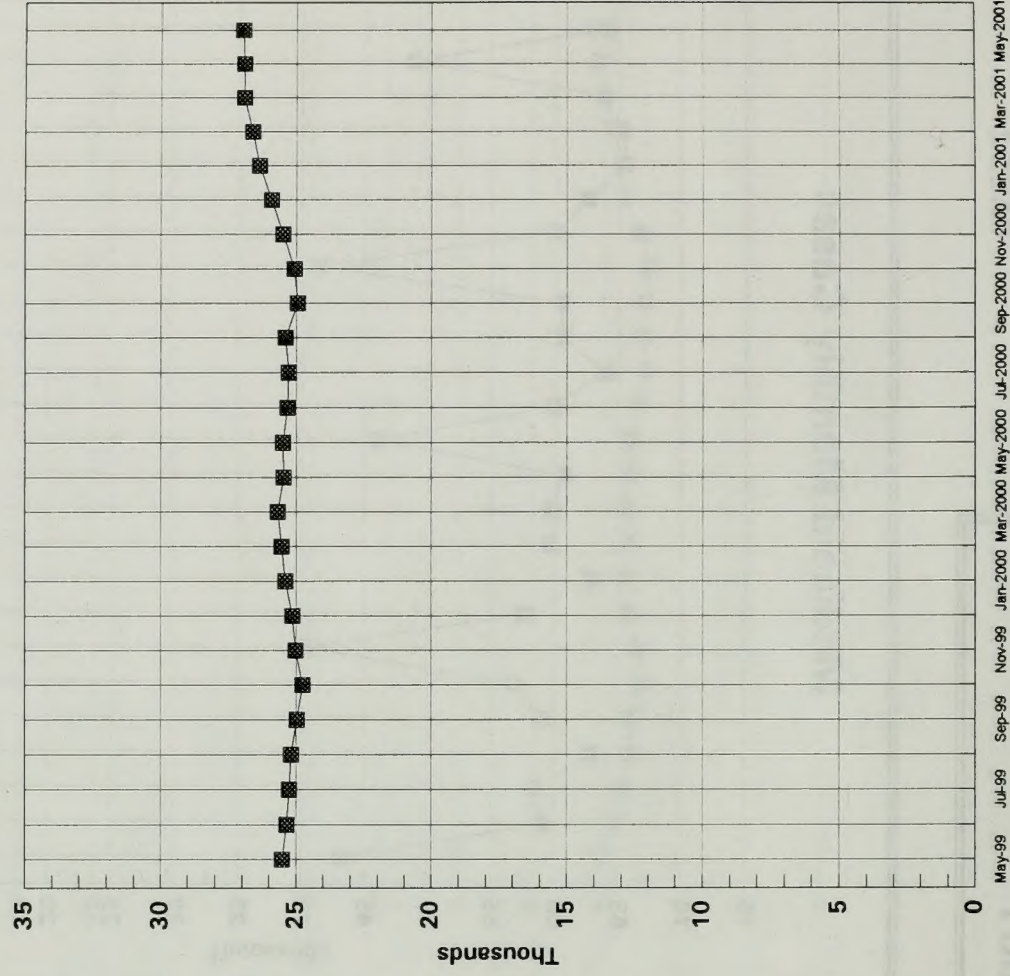




TABLE 1. Summary of Public Assistance and Medical Care

|                                      | MAY 2001      |  | APRIL 2001    |  | MAY 2000      |  | PERCENT OF CHANGE |  | APRIL 2001 |  | MAY 2000 |  |
|--------------------------------------|---------------|--|---------------|--|---------------|--|-------------------|--|------------|--|----------|--|
|                                      | MAY 2001      |  | APRIL 2001    |  | MAY 2000      |  |                   |  | APRIL 2001 |  | MAY 2000 |  |
| OBLIGATIONS INCURRED                 |               |  |               |  |               |  |                   |  |            |  |          |  |
| All Public Assistance                | \$45,082,779  |  | \$50,735,948  |  | \$45,351,983  |  |                   |  | -11.1%     |  | -0.6%    |  |
| FAIM                                 | \$2,306,204   |  | \$2,246,031   |  | \$1,842,568   |  |                   |  | 2.7%       |  | 25.2%    |  |
| Regular FAIM                         | \$1,761,429   |  | \$1,715,064   |  | \$1,429,004   |  |                   |  | 2.7%       |  | 23.3%    |  |
| FAIM Unemployed Parent               | \$544,775     |  | \$530,967     |  | \$413,564     |  |                   |  | 2.6%       |  | 31.7%    |  |
| Medicaid                             | \$36,375,705  |  | \$42,207,810  |  | \$37,816,113  |  |                   |  | -13.8%     |  | -3.8%    |  |
| Medicaid Title 19***                 | \$28,058,922  |  | \$33,827,821  |  | \$30,367,522  |  |                   |  | -17.1%     |  | -7.6%    |  |
| CHIP                                 | \$1,159,852   |  | \$1,107,781   |  | \$0           |  |                   |  | 4.7%       |  | ERR      |  |
| State Funded Mental Health           | \$1,060,111   |  | \$1,066,003   |  | \$1,394,953   |  |                   |  | -0.6%      |  | -24.0%   |  |
| Medicaid Mental Health               | \$6,096,819   |  | \$6,206,206   |  | \$6,053,638   |  |                   |  | -1.8%      |  | 0.7%     |  |
| Food Stamps*                         | \$4,618,828   |  | \$4,613,232   |  | \$4,336,757   |  |                   |  | 0.1%       |  | 6.5%     |  |
| Day Care**                           | \$1,782,042   |  | \$1,668,875   |  | \$1,356,545   |  |                   |  | 6.8%       |  | 31.4%    |  |
| NUMBER OF CASES                      |               |  |               |  |               |  |                   |  |            |  |          |  |
| FAIM                                 | 5,181         |  | 5,093         |  | 4,662         |  |                   |  | 1.7%       |  | 11.1%    |  |
| Regular FAIM                         | 4,215         |  | 4,141         |  | 3,880         |  |                   |  | 1.8%       |  | 8.6%     |  |
| FAIM Unemployed Parent               | 966           |  | 952           |  | 782           |  |                   |  | 1.5%       |  | 23.5%    |  |
| Medicaid Title 19                    | 64,088        |  | 48,872        |  | 47,132        |  |                   |  | 31.1%      |  | 36.0%    |  |
| Childrens Health Insurance Prog **** | 9,744         |  | 9,717         |  | 0             |  |                   |  | 0.3%       |  | ERR      |  |
| State Funded Mental Health****       | 2,500         |  | 2,481         |  | 3,073         |  |                   |  | 0.8%       |  | -18.6%   |  |
| Medicaid Mental Health****           | 8,302         |  | 8,272         |  | 8,145         |  |                   |  | 0.4%       |  | 1.9%     |  |
| Food Stamps                          | 26,961        |  | 26,908        |  | 25,479        |  |                   |  | 0.2%       |  | 5.8%     |  |
| Day Care                             | 7,016         |  | 6,998         |  | 6,244         |  |                   |  | 0.3%       |  | 12.4%    |  |
| AVERAGE PAYMENTS                     |               |  |               |  |               |  |                   |  |            |  |          |  |
| FAIM                                 | \$445.13      |  | \$441.00      |  | \$395.23      |  |                   |  | 0.9%       |  | 12.6%    |  |
| Regular FAIM                         | \$417.90      |  | \$414.17      |  | \$368.30      |  |                   |  | 0.9%       |  | 13.5%    |  |
| FAIM Unemployed Parent               | \$563.95      |  | \$557.74      |  | \$528.85      |  |                   |  | 1.1%       |  | 6.6%     |  |
| Medicaid Title 19                    | \$437.82      |  | \$692.17      |  | \$644.31      |  |                   |  | -36.7%     |  | -32.0%   |  |
| Food Stamps                          | \$171.32      |  | \$171.44      |  | \$170.21      |  |                   |  | -0.1%      |  | 0.6%     |  |
| YEAR TO DATE PAYMENTS                |               |  |               |  |               |  |                   |  |            |  |          |  |
| FAIM                                 | \$21,877,375  |  | \$19,571,171  |  | \$20,053,176  |  |                   |  | 11.8%      |  | 9.1%     |  |
| Regular FAIM                         | \$16,923,768  |  | \$15,162,339  |  | \$15,729,959  |  |                   |  | 11.6%      |  | 7.6%     |  |
| FAIM Unemployed Parent               | \$4,953,607   |  | \$4,408,832   |  | \$4,323,217   |  |                   |  | 12.4%      |  | 14.6%    |  |
| Medicaid                             | \$436,699,964 |  | \$400,324,259 |  | \$379,939,843 |  |                   |  | 9.1%       |  | 14.9%    |  |
| Medicaid Title 19***                 | \$345,280,988 |  | \$317,222,066 |  | \$322,901,298 |  |                   |  | 8.8%       |  | 6.9%     |  |
| CHIP                                 | \$11,052,398  |  | \$9,892,546   |  | \$0           |  |                   |  | 11.7%      |  | ERR      |  |
| State Funded Mental Health           | \$14,339,303  |  | \$13,279,192  |  | \$10,449,007  |  |                   |  | 8.0%       |  | 37.2%    |  |
| Medicaid Mental Health               | \$66,027,274  |  | \$59,930,455  |  | \$46,589,538  |  |                   |  | 10.2%      |  | 41.7%    |  |
| Food Stamps                          | \$48,781,171  |  | \$44,162,343  |  | \$47,398,826  |  |                   |  | 10.5%      |  | 2.9%     |  |
| Day Care                             | \$16,787,794  |  | \$15,005,752  |  | \$14,394,520  |  |                   |  | 11.9%      |  | 16.6%    |  |

\*Coupon value  
 \*\*Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.  
 \*\*\*Medicaid figures for May 2001, April 2001 and May 2000 are based on 2 biweekly payrolls.  
 \*\*\*\*July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.



TABLE 2. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE  
BY UNEMPLOYED AND REGULAR CASES

MAY, 2001

| COUNTY             | TOTAL |        |       | REGULAR |        |      | UNEMPLOYED PARENT |        |      |        |          |
|--------------------|-------|--------|-------|---------|--------|------|-------------------|--------|------|--------|----------|
|                    | CASES | ADULTS | KIDS  | CASES   | ADULTS | KIDS | CASES             | ADULTS | KIDS | AMOUNT |          |
| BEAVERHEAD.....    | 39    | 31     | 50    | 34      | 25     | 46   |                   | 5      | 6    | 4      | \$5,410  |
| BIG HORN.....      | 282   | 251    | 594   | 222     | 149    | 457  |                   | 60     | 102  | 137    | \$32,962 |
| BLAINE.....        | 15    | 13     | 35    | 12      | 8      | 27   |                   | 3      | 5    | 8      | \$1,544  |
| BROADWATER.....    | 8     | 6      | 25    | 6       | 3      | 18   |                   | 2      | 3    | 7      | \$1,256  |
| CARBON.....        | 16    | 15     | 31    | 12      | 10     | 21   |                   | 4      | 5    | 10     | \$1,598  |
| CARTER.....        | 0     | 0      | 0     | 0       | 0      | 0    |                   | 0      | 0    | 0      | \$0      |
| CASCADE.....       | 503   | 392    | 875   | 428     | 282    | 715  |                   | 75     | 110  | 160    | \$35,318 |
| CHOUTEAU.....      | 8     | 5      | 15    | 7       | 3      | 12   |                   | 1      | 2    | 3      | \$617    |
| CUSTER.....        | 44    | 42     | 91    | 35      | 27     | 68   |                   | 9      | 15   | 23     | \$4,543  |
| DANIELS.....       | 1     | 1      | 1     | 1       | 1      | 1    |                   | 0      | 0    | 0      | \$0      |
| DAWSON.....        | 8     | 8      | 13    | 8       | 8      | 13   |                   | 0      | 0    | 0      | \$0      |
| DEER LODGE.....    | 68    | 70     | 121   | 54      | 45     | 87   |                   | 14     | 25   | 34     | \$9,163  |
| FALLON.....        | 2     | 2      | 3     | 2       | 2      | 3    |                   | 0      | 0    | 0      | \$0      |
| FERGUS.....        | 15    | 10     | 26    | 14      | 9      | 24   |                   | 1      | 1    | 2      | \$1,908  |
| FLATHEAD.....      | 226   | 186    | 417   | 194     | 130    | 332  |                   | 32     | 56   | 85     | \$17,715 |
| GALLATIN.....      | 85    | 74     | 148   | 73      | 54     | 120  |                   | 12     | 20   | 28     | \$6,144  |
| GARFIELD.....      | 1     | 0      | 2     | 1       | 0      | 2    |                   | 0      | 0    | 0      | \$0      |
| GLACIER.....       | 573   | 556    | 1,070 | 426     | 291    | 730  |                   | 147    | 265  | 340    | \$89,707 |
| GOLDEN VALLEY..... | 5     | 2      | 10    | 5       | 2      | 10   |                   | 0      | 0    | 0      | \$0      |
| GRANITE.....       | 8     | 8      | 20    | 7       | 7      | 17   |                   | 1      | 1    | 3      | \$575    |
| HILL.....          | 184   | 144    | 425   | 144     | 89     | 320  |                   | 40     | 55   | 105    | \$22,997 |
| JEFFERSON.....     | 36    | 36     | 64    | 28      | 20     | 42   |                   | 8      | 16   | 22     | \$4,864  |
| JUDITH BASIN.....  | 4     | 4      | 16    | 3       | 2      | 9    |                   | 1      | 2    | 7      | \$596    |
| LAKE.....          | 111   | 91     | 198   | 91      | 58     | 151  |                   | 20     | 33   | 47     | \$13,194 |
| LEWIS & CLARK..... | 254   | 249    | 435   | 210     | 172    | 342  |                   | 44     | 77   | 93     | \$24,099 |
| LIBERTY.....       | 2     | 2      | 2     | 2       | 2      | 2    |                   | 0      | 0    | 0      | \$0      |
| LINCOLN.....       | 111   | 97     | 222   | 91      | 59     | 171  |                   | 20     | 38   | 51     | \$13,421 |
| MADISON.....       | 8     | 8      | 19    | 7       | 6      | 17   |                   | 1      | 2    | 2      | \$574    |
| MCCONE.....        | 2     | 1      | 4     | 2       | 1      | 4    |                   | 0      | 0    | 0      | \$0      |
| MEAGHER.....       | 2     | 0      | 3     | 2       | 0      | 3    |                   | 0      | 0    | 0      | \$0      |
| MINERAL.....       | 37    | 35     | 79    | 32      | 25     | 65   |                   | 5      | 10   | 14     | \$2,831  |
| MISSOULA.....      | 534   | 537    | 893   | 441     | 374    | 704  |                   | 93     | 163  | 189    | \$50,410 |
| MUSSELSHELL.....   | 14    | 13     | 27    | 13      | 11     | 26   |                   | 1      | 2    | 1      | \$1,428  |
| PARK.....          | 31    | 23     | 49    | 29      | 19     | 45   |                   | 2      | 4    | 4      | \$1,150  |
| PETROLEUM.....     | 0     | 0      | 0     | 0       | 0      | 0    |                   | 0      | 0    | 0      | \$0      |
| PHILLIPS.....      | 11    | 5      | 29    | 10      | 4      | 22   |                   | 1      | 1    | 7      | \$630    |
| PONDERA.....       | 83    | 89     | 175   | 55      | 40     | 106  |                   | 28     | 49   | 69     | \$15,488 |
| POWDER RIVER.....  | 0     | 0      | 0     | 0       | 0      | 0    |                   | 0      | 0    | 0      | \$0      |
| POWELL.....        | 19    | 22     | 30    | 13      | 12     | 22   |                   | 6      | 10   | 8      | \$3,879  |
| PRAIRIE.....       | 1     | 0      | 1     | 1       | 0      | 1    |                   | 0      | 0    | 0      | \$0      |
| RAVALLI.....       | 103   | 95     | 179   | 90      | 72     | 155  |                   | 13     | 23   | 24     | \$6,830  |
| RICHLAND.....      | 16    | 18     | 30    | 12      | 11     | 20   |                   | 4      | 7    | 10     | \$2,174  |
| ROOSEVELT.....     | 497   | 501    | 1,026 | 369     | 276    | 704  |                   | 128    | 225  | 322    | \$72,959 |
| ROSEBUD.....       | 134   | 95     | 282   | 115     | 66     | 231  |                   | 19     | 29   | 51     | \$10,399 |



TABLE 2. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE  
BY UNEMPLOYED AND REGULAR CASES

MAY, 2001

| COUNTY           | TOTAL |        |       |             | REGULAR |        |       |             | UNEMPLOYED PARENT |        |       |           |
|------------------|-------|--------|-------|-------------|---------|--------|-------|-------------|-------------------|--------|-------|-----------|
|                  | CASES | ADULTS | KIDS  | AMOUNT      | CASES   | ADULTS | KIDS  | AMOUNT      | CASES             | ADULTS | KIDS  | AMOUNT    |
| SANDERS.....     | 30    | 19     | 58    | \$12,312    | 28      | 15     | 53    | \$11,064    | 2                 | 4      | 5     | \$1,248   |
| SHERIDAN.....    | 5     | 6      | 13    | \$2,779     | 4       | 4      | 12    | \$2,302     | 1                 | 2      | 1     | \$477     |
| SILVER BOW.....  | 267   | 241    | 465   | \$109,761   | 217     | 157    | 356   | \$84,354    | 50                | 84     | 109   | \$25,407  |
| STILLWATER.....  | 11    | 6      | 20    | \$3,883     | 11      | 6      | 20    | \$3,883     | 0                 | 0      | 0     | \$0       |
| SWEETGRASS.....  | 3     | 2      | 7     | \$1,143     | 3       | 2      | 7     | \$1,143     | 0                 | 0      | 0     | \$0       |
| TETON.....       | 6     | 6      | 10    | \$2,612     | 6       | 6      | 10    | \$2,612     | 0                 | 0      | 0     | \$0       |
| TOOLE.....       | 11    | 8      | 13    | \$3,389     | 11      | 8      | 13    | \$3,389     | 0                 | 0      | 0     | \$0       |
| TREASURE.....    | 0     | 0      | 0     | \$0         | 0       | 0      | 0     | \$0         | 0                 | 0      | 0     | \$0       |
| VALLEY.....      | 56    | 60     | 129   | \$25,022    | 38      | 30     | 72    | \$15,389    | 18                | 30     | 57    | \$9,633   |
| WHEATLAND.....   | 14    | 19     | 36    | \$6,749     | 6       | 4      | 14    | \$2,373     | 8                 | 15     | 22    | \$4,376   |
| WIBAUX.....      | 0     | 0      | 0     | \$0         | 0       | 0      | 0     | \$0         | 0                 | 0      | 0     | \$0       |
| YELLOWSTONE..... | 677   | 615    | 1,155 | \$294,699   | 590     | 463    | 976   | \$247,448   | 87                | 152    | 179   | \$47,251  |
| STATE TOTAL..... | 5,181 | 4,719  | 9,641 | \$2,306,204 | 4,215   | 3,070  | 7,398 | \$1,761,429 | 966               | 1,649  | 2,243 | \$544,775 |

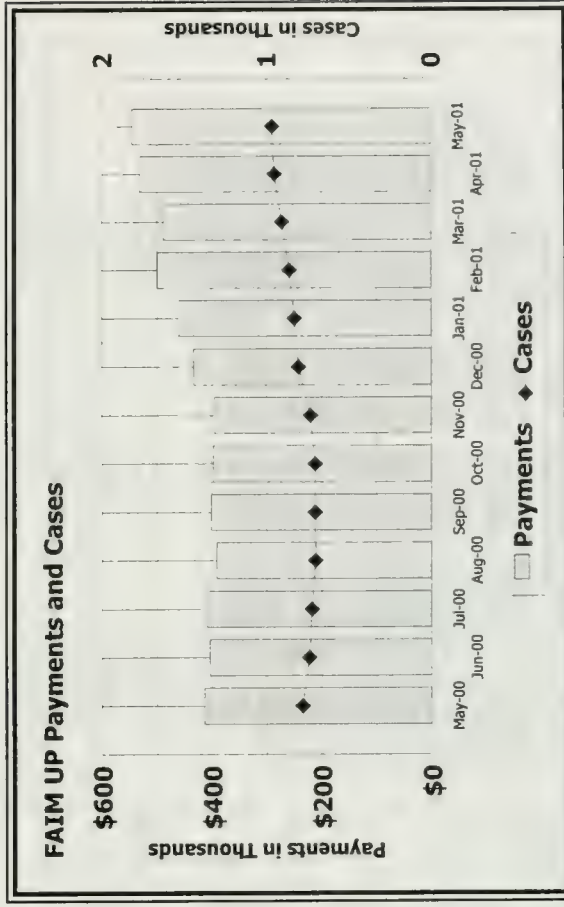
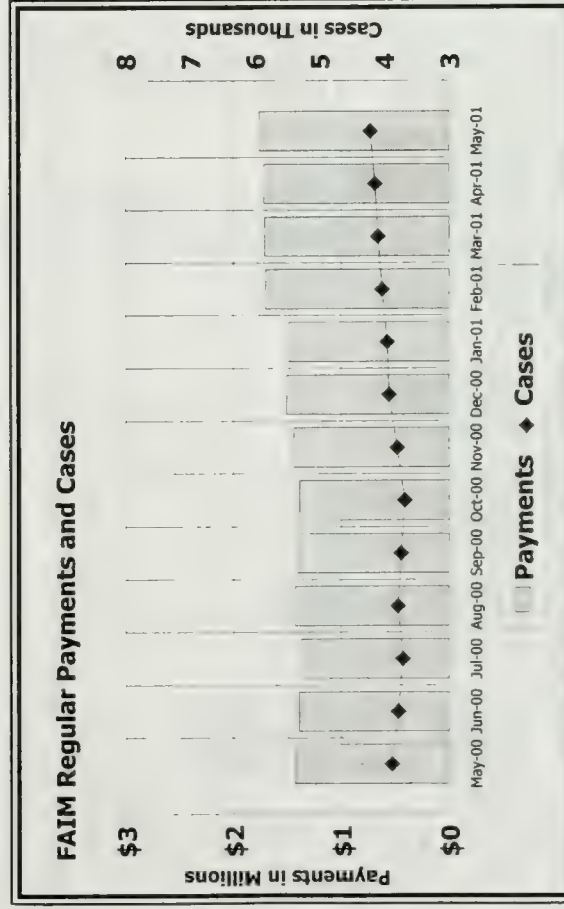




TABLE 3. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 2001

| COUNTY             | CURRENT<br>CASES | CURRENT<br>RECIPIENTS | CURRENT<br>AMOUNT | CURRENT<br>AVG/CASE | LAST YEAR<br>CASES | LAST YEAR<br>AVG/CASE | FIVE YEARS<br>AGO CASES | FIVE YEARS AGO<br>AVG/CASE |
|--------------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|----------------------------|
| BEAVERHEAD.....    | 39               | 81                    | \$21,400          | \$548.72            | 25                 | \$410.38              | 54                      | \$312.54                   |
| BIG HORN.....      | 282              | 845                   | \$128,713         | \$456.43            | 264                | \$380.16              | 451                     | \$357.52                   |
| BLAINE.....        | 15               | 48                    | \$6,836           | \$455.73            | 145                | \$404.98              | 211                     | \$335.78                   |
| BROADWATER.....    | 8                | 31                    | \$3,390           | \$423.75            | 4                  | \$299.75              | 42                      | \$371.88                   |
| CARBON.....        | 16               | 46                    | \$6,920           | \$432.50            | 7                  | \$360.86              | 49                      | \$345.14                   |
| CARTER.....        | 0                | 0                     | \$0               | ERR                 | 0                  | \$0.00                | 5                       | \$406.20                   |
| CASCADE.....       | 503              | 1,267                 | \$204,783         | \$407.12            | 409                | \$367.38              | 1055                    | \$335.05                   |
| CHOUTEAU.....      | 8                | 20                    | \$3,158           | \$394.75            | 4                  | \$333.00              | 23                      | \$365.43                   |
| CUSTER.....        | 44               | 133                   | \$20,043          | \$455.52            | 41                 | \$405.90              | 125                     | \$308.32                   |
| DANIELS.....       | 1                | 2                     | \$380             | \$380.00            | 1                  | \$374.00              | 5                       | \$266.60                   |
| DAWSON.....        | 8                | 21                    | \$4,155           | \$519.38            | 16                 | \$356.88              | 47                      | \$347.06                   |
| DEER LODGE.....    | 68               | 191                   | \$33,491          | \$492.51            | 51                 | \$445.34              | 193                     | \$340.33                   |
| FALLON.....        | 2                | 5                     | \$575             | \$287.50            | 2                  | \$353.50              | 20                      | \$330.25                   |
| FERGUS.....        | 15               | 36                    | \$6,790           | \$452.67            | 17                 | \$297.00              | 56                      | \$293.84                   |
| FLATHEAD.....      | 226              | 603                   | \$97,096          | \$429.63            | 203                | \$342.90              | 646                     | \$333.25                   |
| GALLATIN.....      | 85               | 222                   | \$36,608          | \$430.68            | 82                 | \$404.48              | 290                     | \$340.70                   |
| GARFIELD.....      | 1                | 2                     | \$238             | \$238.00            | 1                  | \$61.00               | 5                       | \$360.40                   |
| GLACIER.....       | 573              | 1,626                 | \$264,481         | \$461.57            | 557                | \$421.48              | 657                     | \$357.04                   |
| GOLDEN VALLE.....  | 5                | 12                    | \$1,535           | \$307.00            | 5                  | \$684.60              | 12                      | \$335.58                   |
| GRANITE.....       | 8                | 28                    | \$6,133           | \$766.63            | 9                  | \$443.67              | 25                      | \$396.60                   |
| HILL.....          | 184              | 569                   | \$86,715          | \$471.28            | 181                | \$366.90              | 288                     | \$354.78                   |
| JEFFERSON.....     | 36               | 100                   | \$14,800          | \$411.11            | 22                 | \$422.54              | 55                      | \$338.07                   |
| JUDITH BASIN.....  | 4                | 20                    | \$2,792           | \$698.00            | 3                  | \$729.67              | 10                      | \$299.60                   |
| LAKE.....          | 111              | 289                   | \$49,506          | \$446.00            | 89                 | \$423.75              | 552                     | \$353.85                   |
| LEWIS & CLARK..... | 254              | 684                   | \$116,870         | \$460.12            | 205                | \$397.47              | 567                     | \$330.72                   |
| LIBERTY.....       | 2                | 4                     | \$693             | \$346.50            | 1                  | \$307.00              | 2                       | \$313.00                   |
| LINCOLN.....       | 111              | 319                   | \$51,646          | \$465.28            | 108                | \$463.86              | 379                     | \$384.77                   |
| MADISON.....       | 8                | 27                    | \$3,430           | \$428.75            | 2                  | \$284.50              | 25                      | \$336.28                   |
| MCCONE.....        | 2                | 5                     | \$519             | \$259.50            | 0                  | \$0.00                | 7                       | \$305.57                   |
| MEAGHER.....       | 2                | 3                     | \$662             | \$331.00            | 1                  | \$199.00              | 8                       | \$311.25                   |
| MINERAL.....       | 37               | 114                   | \$16,781          | \$453.54            | 28                 | \$570.46              | 68                      | \$392.84                   |
| MISSOULA.....      | 534              | 1,430                 | \$235,452         | \$440.92            | 388                | \$378.82              | 1144                    | \$367.47                   |
| MUSSELSHELL.....   | 14               | 40                    | \$7,075           | \$505.36            | 12                 | \$337.42              | 31                      | \$339.84                   |
| PARK.....          | 31               | 72                    | \$16,235          | \$523.71            | 21                 | \$412.05              | 85                      | \$345.42                   |
| PETROLEUM.....     | 0                | 0                     | \$0               | ERR                 | 0                  | \$0.00                | 2                       | \$227.00                   |
| PHILLIPS.....      | 11               | 34                    | \$4,855           | \$441.36            | 11                 | \$286.73              | 35                      | \$332.06                   |
| PONDERA.....       | 83               | 264                   | \$39,304          | \$473.54            | 69                 | \$406.80              | 102                     | \$359.48                   |
| POWDER RIVER.....  | 0                | 0                     | \$0               | ERR                 | 0                  | \$0.00                | 7                       | \$223.71                   |
| POWELL.....        | 19               | 52                    | \$10,661          | \$561.11            | 18                 | \$367.67              | 77                      | \$333.84                   |
| PRAIRIE.....       | 1                | 1                     | \$282             | \$282.00            | 1                  | \$100.00              | 7                       | \$296.86                   |
| RAVALLI.....       | 103              | 274                   | \$41,973          | \$407.50            | 89                 | \$353.35              | 240                     | \$335.26                   |
| RICHLAND.....      | 16               | 48                    | \$6,750           | \$421.88            | 12                 | \$405.92              | 53                      | \$337.70                   |
| ROOSEVELT.....     | 497              | 1,527                 | \$231,887         | \$466.57            | 504                | \$421.65              | 587                     | \$361.13                   |
| ROSEBUD.....       | 134              | 377                   | \$58,242          | \$434.64            | 114                | \$339.44              | 254                     | \$348.43                   |



TABLE 3. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 2001

| COUNTY      | CURRENT<br>CASES | CURRENT<br>RECIPIENTS | CURRENT<br>AMOUNT | CURRENT<br>AVG/CASE | LAST YEAR<br>CASES | LAST YEAR<br>AVG/CASE | FIVE YEARS<br>AGO CASES | FIVE YEARS AGO<br>AVG/CASE |
|-------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|----------------------------|
| SANDERS     | 30               | 77                    | \$12,312          | \$410.40            | 27                 | \$418.94              | 138                     | \$357.72                   |
| SHERIDAN    | 5                | 19                    | \$2,779           | \$555.80            | 3                  | \$410.33              | 11                      | \$323.18                   |
| SILVER BOW  | 267              | 706                   | \$109,761         | \$411.09            | 249                | \$385.80              | 562                     | \$349.83                   |
| STILLWATER  | 11               | 26                    | \$3,883           | \$353.00            | 14                 | \$299.79              | 33                      | \$319.24                   |
| SWEETGRASS  | 3                | 9                     | \$1,143           | \$381.00            | 5                  | \$359.40              | 9                       | \$315.78                   |
| TETON       | 6                | 16                    | \$2,612           | \$435.33            | 4                  | \$322.50              | 38                      | \$301.21                   |
| TOOLE       | 11               | 21                    | \$3,389           | \$308.09            | 18                 | \$317.39              | 41                      | \$315.80                   |
| TREASURE    | 0                | 0                     | \$0               | ERR                 | 1                  | \$469.00              | 1                       | \$736.00                   |
| VALLEY      | 56               | 189                   | \$25,022          | \$446.82            | 50                 | \$428.50              | 116                     | \$354.77                   |
| WHEATLAND   | 14               | 55                    | \$6,749           | \$482.07            | 8                  | \$363.50              | 22                      | \$270.68                   |
| WIBAUX      | 0                | 0                     | \$0               | ERR                 | 1                  | \$103.00              | 10                      | \$427.50                   |
| YELLOWSTONE | 677              | 1,770                 | \$294,699         | \$435.30            | 560                | \$403.22              | 1298                    | \$337.39                   |
| STATE TOTAL | 5,181            | 14,360                | \$2,306,204       | \$445.13            | 4,662              | \$395.23              | 10,835                  | \$347.22                   |

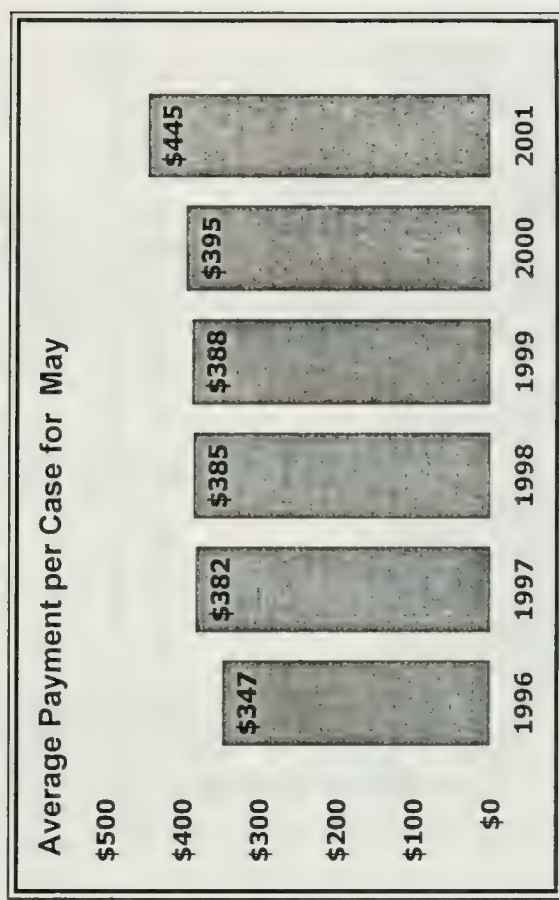
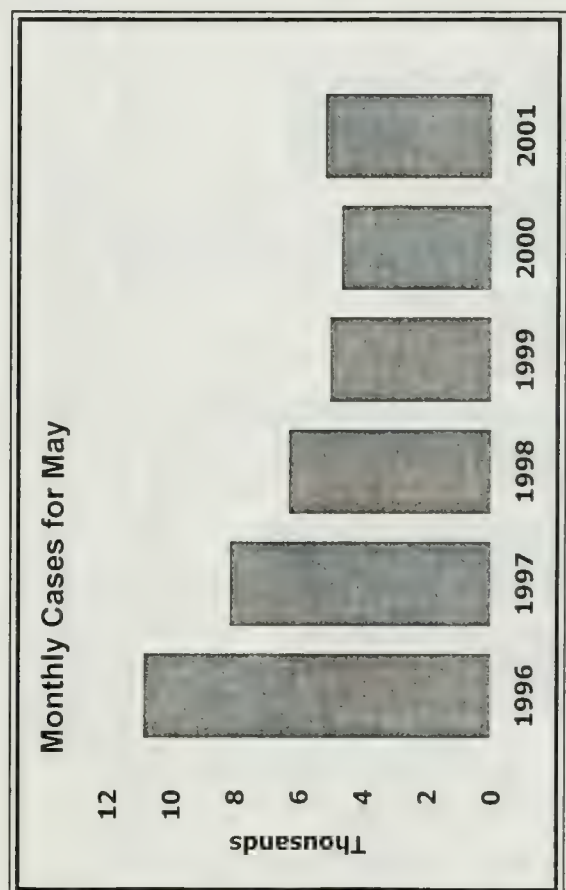




TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY 2001

| COUNTY          | CURRENT<br>RECIP | CURRENT<br>AMOUNT | LAST YEAR<br>RECIP | LAST YEAR<br>AMOUNT | FIVE YRS AGO<br>RECIP | FIVE YRS AGO<br>AMOUNT |
|-----------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| BEAVERHEAD..... | 535              | 248,984.49        | 417                | 321,214.39          | 607                   | 400,876.46             |
| BIG HORN.....   | 1,466            | 461,923.15        | 1,532              | 1,224,376.59        | 1,515                 | 658,410.04             |
| BLAINE.....     | 403              | 282,067.74        | 855                | 584,185.68          | 372                   | 238,522.86             |
| BROADWATER..... | 288              | 118,833.25        | 191                | 154,553.52          | 286                   | 156,849.16             |
| CARBON.....     | 410              | 216,877.73        | 268                | 236,254.58          | 534                   | 288,505.66             |
| CARTER.....     | 48               | 35,894.66         | 39                 | 42,357.24           | 72                    | 63,248.33              |
| CASCADE.....    | 6,046            | 2,505,801.83      | 4,308              | 2,439,077.31        | 6,744                 | 2,630,896.35           |
| CHOUTEAU.....   | 254              | 177,595.15        | 175                | 142,641.67          | 255                   | 242,140.22             |
| CUSTER.....     | 1,103            | 466,661.96        | 811                | 458,961.32          | 1,105                 | 485,282.33             |
| DANIELS.....    | 76               | 20,314.95         | 68                 | 58,465.30           | 81                    | 48,691.46              |
| DAWSON.....     | 475              | 231,006.41        | 361                | 328,951.09          | 507                   | 220,627.93             |
| DEER LODGE..... | 832              | 347,830.84        | 627                | 308,697.91          | 1,202                 | 373,088.23             |
| FALLON.....     | 135              | 108,300.10        | 100                | 76,926.66           | 175                   | 94,670.42              |
| FERGUS.....     | 887              | 430,514.37        | 698                | 432,185.22          | 744                   | 494,048.70             |
| FLATHEAD.....   | 4,948            | 2,033,672.20      | 3,511              | 2,066,316.82        | 4,859                 | 2,057,734.02           |
| GALLATIN.....   | 2,067            | 907,470.11        | 1,418              | 725,758.68          | 2,188                 | 869,381.91             |
| GARFIELD.....   | 41               | 25,565.39         | 21                 | 8,810.93            | 41                    | 23,529.54              |
| GLACIER.....    | 1,948            | 547,740.09        | 2,160              | 1,726,046.40        | 1,519                 | 646,368.81             |
| GOLDEN VALLEY.. | 54               | 24,144.37         | 36                 | 7,532.56            | 57                    | 28,303.98              |
| GRANITE.....    | 174              | 86,148.53         | 112                | 59,544.81           | 186                   | 49,409.06              |
| HILL.....       | 1,970            | 753,507.17        | 1,128              | 495,188.91          | 1,890                 | 602,614.31             |
| JEFFERSON.....  | 507              | 234,637.65        | 399                | 248,878.90          | 539                   | 177,790.73             |
| JUDITH BASIN... | 168              | 37,954.98         | 81                 | 15,930.09           | 76                    | 24,458.28              |
| LAKE.....       | 2,829            | 965,304.97        | 1,714              | 985,486.82          | 3,061                 | 1,028,050.12           |
| LEWIS & CLARK.. | 3,545            | 1,489,795.52      | 2,338              | 1,235,043.56        | 3,817                 | 1,532,255.59           |
| LIBERTY.....    | 46               | 59,869.23         | 44                 | 48,850.08           | 31                    | 37,669.56              |
| LINCOLN.....    | 2,019            | 857,739.30        | 1,297              | 733,836.63          | 2,205                 | 648,078.75             |
| MADISON.....    | 246              | 178,008.05        | 170                | 128,968.23          | 281                   | 135,385.12             |
| MCCONE.....     | 49               | 50,666.05         | 56                 | 45,814.70           | 55                    | 50,274.43              |
| MEAGER.....     | 109              | 60,695.78         | 52                 | 40,018.40           | 112                   | 105,582.10             |
| MINERAL.....    | 535              | 165,076.44        | 291                | 129,989.37          | 444                   | 194,846.25             |
| MISSOULA.....   | 6,603            | 2,972,416.87      | 4,371              | 2,377,467.20        | 6,956                 | 2,628,725.62           |
| MUSSELSHELL.... | 367              | 184,824.88        | 246                | 151,794.32          | 398                   | 173,988.58             |
| PARK.....       | 900              | 451,969.65        | 561                | 360,470.41          | 889                   | 385,771.98             |
| PETROLEUM.....  | 13               | 3,701.05          | 12                 | 4,310.43            | 23                    | 3,191.99               |
| PHILLIPS.....   | 338              | 164,520.37        | 245                | 156,137.08          | 384                   | 157,130.73             |
| PONDERA.....    | 611              | 217,247.86        | 456                | 349,356.96          | 589                   | 191,781.07             |
| POWDER RIVER... | 65               | 65,368.22         | 53                 | 69,260.94           | 66                    | 78,818.96              |
| POWELL.....     | 395              | 199,707.50        | 275                | 193,771.59          | 489                   | 129,104.50             |
| PRAIRIE.....    | 74               | 61,008.77         | 53                 | 49,183.75           | 44                    | 38,021.80              |
| RAVALLI.....    | 2,114            | 1,115,473.17      | 1,417              | 974,546.33          | 2,072                 | 979,688.46             |
| RICHLAND.....   | 604              | 441,401.41        | 416                | 266,516.60          | 660                   | 330,177.96             |
| ROOSEVELT.....  | 1,828            | 502,602.35        | 2,029              | 1,364,732.19        | 2,092                 | 544,659.15             |
| ROSEBUD.....    | 639              | 257,439.75        | 699                | 534,388.57          | 701                   | 275,736.44             |



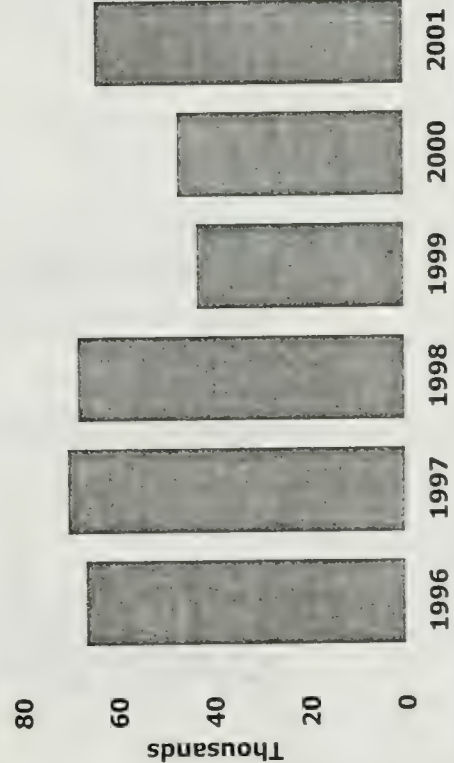
TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY 2001

| COUNTY           | CURRENT<br>RECIP | CURRENT<br>AMOUNT | LAST YEAR<br>RECIP | LAST YEAR<br>AMOUNT | FIVE YRS AGO<br>RECIP | FIVE YRS AGO<br>AMOUNT |
|------------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| SANDERS.....     | 554              | 373,411.57        | 488                | 387,219.44          | 596                   | 388,706.47             |
| SHERIDAN.....    | 176              | 116,746.80        | 138                | 110,091.35          | 176                   | 112,216.81             |
| SILVER BOW.....  | 3,382            | 1,459,457.68      | 2,349              | 1,235,280.83        | 3,870                 | 1,670,737.18           |
| STILLWATER.....  | 285              | 141,331.54        | 201                | 177,435.74          | 336                   | 202,456.23             |
| SWEET GRASS..... | 138              | 92,934.77         | 107                | 262,588.29          | 165                   | 69,334.72              |
| TETON.....       | 282              | 195,699.98        | 198                | 136,523.02          | 311                   | 250,099.21             |
| TOOLE.....       | 270              | 174,947.47        | 235                | 143,255.00          | 384                   | 170,814.06             |
| TREASURE.....    | 16               | 7,495.93          | 29                 | 10,311.63           | 25                    | 6,844.68               |
| VALLEY.....      | 722              | 240,052.59        | 573                | 330,775.93          | 766                   | 300,382.12             |
| WHEATLAND.....   | 204              | 96,430.95         | 133                | 86,746.46           | 176                   | 87,255.62              |
| WIBAUX.....      | 72               | 84,247.36         | 58                 | 79,032.92           | 100                   | 60,297.78              |
| YELLOWSTONE..... | 8,981            | 3,877,053.06      | 6,435              | 3,781,864.79        | 8,678                 | 3,518,099.14           |
| INSTITUTIONS...  | 49               | 332,592.31        | 125                | 1,229,477.02        | 198                   | 642,175.28             |
| NOCO BREAKDOWN.  | 601              | 98,236.13         | 482                | 36,118.37           | 316                   | 170,213.55             |
| STATE TOTAL....  | 64,088           | 28,058,922.45     | 47,132             | 30,367,521.53       | 66,616                | 28,174,020.60          |

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. MAY 2001 MEDICAID FIGURES ARE BASED ON 2 BIWEEKLY PAYROLLS.

Monthly Cases for May



Average Payment per Case for May

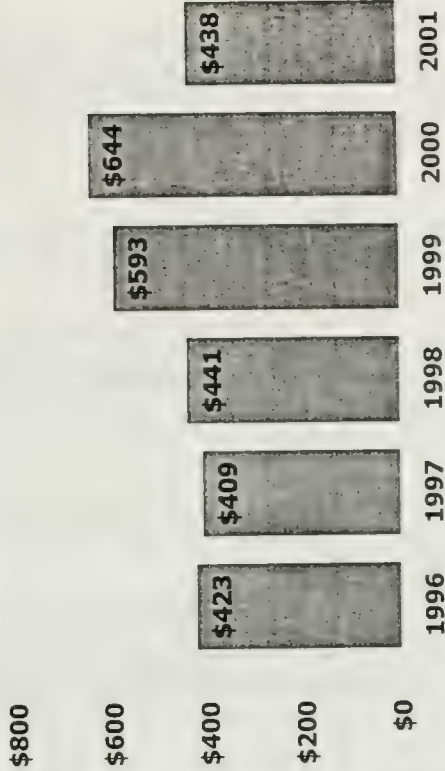




TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY 2001

| COUNTY          | TOTAL |              | IN HOSPITAL |            | OUT HOSPITAL |            | PHYSICIANS |            | DRUGS & SUPPLIES |            |
|-----------------|-------|--------------|-------------|------------|--------------|------------|------------|------------|------------------|------------|
|                 | RECIP | AMOUNT       | RECIP       | AMOUNT     | RECIP        | AMOUNT     | RECIP      | AMOUNT     | RECIP            | AMOUNT     |
| BEAVERHEAD..... | 535   | 248,984.49   | 13          | 28,421.34  | 60           | 10,670.87  | 353        | 15,666.57  | 265              | 50,585.78  |
| BIG HORN.....   | 1,466 | 461,923.15   | 28          | 81,116.75  | 123          | 27,128.92  | 1,218      | 42,851.12  | 293              | 36,266.40  |
| BLAINE.....     | 403   | 282,067.74   | 24          | 61,105.43  | 64           | 30,091.04  | 126        | 26,986.91  | 187              | 31,151.79  |
| BROADWATER..... | 288   | 118,833.25   | 2           | 12,628.35  | 23           | 4,070.08   | 170        | 6,114.53   | 117              | 20,866.34  |
| CARBON.....     | 410   | 216,877.73   | 8           | 20,211.61  | 41           | 7,463.67   | 237        | 6,006.35   | 214              | 37,000.48  |
| CARTER.....     | 48    | 35,894.66    | 0           | 0.00       | 6            | 720.30     | 14         | 108.29     | 25               | 5,926.29   |
| CASCADE.....    | 6,046 | 2,505,801.83 | 112         | 263,496.83 | 461          | 108,583.85 | 4,027      | 244,443.96 | 2,838            | 573,620.43 |
| CHOUTEAU.....   | 254   | 177,595.15   | 3           | 8,014.49   | 17           | 2,493.74   | 93         | 4,452.21   | 136              | 27,584.85  |
| CUSTER.....     | 1,103 | 466,661.96   | 13          | 29,375.78  | 123          | 26,974.90  | 728        | 36,720.16  | 565              | 107,364.79 |
| DANIELS.....    | 76    | 20,314.95    | 2           | 1,347.78   | 10           | 448.21     | 38         | 2,706.29   | 45               | 8,531.15   |
| DAWSON.....     | 475   | 231,006.41   | 10          | 16,247.57  | 55           | 6,555.65   | 227        | 15,415.07  | 187              | 42,128.80  |
| DEER LODGE..... | 832   | 347,830.84   | 17          | 34,987.80  | 103          | 26,498.45  | 544        | 28,985.73  | 444              | 88,318.80  |
| FALLON.....     | 135   | 108,300.10   | 1           | 761.43     | 11           | 4,689.85   | 24         | 2,981.88   | 84               | 17,812.21  |
| FERGUS.....     | 887   | 430,514.37   | 11          | 27,796.49  | 121          | 23,335.18  | 464        | 20,346.71  | 471              | 98,888.93  |
| FLATHEAD.....   | 4,948 | 2,033,672.20 | 73          | 170,573.73 | 539          | 111,132.40 | 3,437      | 203,788.17 | 2,118            | 391,964.06 |
| GALLATIN.....   | 2,067 | 907,470.11   | 37          | 179,397.02 | 190          | 40,293.41  | 1,472      | 79,322.30  | 833              | 156,543.93 |
| GARFIELD.....   | 41    | 25,565.39    | 1           | 1,411.92   | 4            | 6,072.71   | 20         | 2,431.27   | 17               | 4,711.03   |
| GLACIER.....    | 1,948 | 547,740.09   | 25          | 115,726.76 | 173          | 66,835.77  | 399        | 50,430.67  | 348              | 103,065.29 |
| GOLDEN VALLEY.. | 54    | 24,144.37    | 2           | 13,360.68  | 8            | 934.30     | 24         | 1,724.76   | 18               | 3,793.60   |
| GRANITE.....    | 174   | 86,148.53    | 5           | 23,122.56  | 19           | 3,837.93   | 117        | 8,723.61   | 56               | 16,144.16  |
| HILL.....       | 1,970 | 753,507.17   | 62          | 165,575.06 | 205          | 69,934.52  | 1,580      | 57,247.36  | 663              | 133,767.08 |
| JEFFERSON.....  | 507   | 234,637.65   | 11          | 28,090.29  | 40           | 6,281.93   | 314        | 18,020.27  | 243              | 59,203.16  |
| JUDITH BASIN... | 168   | 37,954.98    | 2           | 6,682.75   | 7            | 3,391.06   | 67         | 1,544.77   | 64               | 9,601.22   |
| LAKE.....       | 2,829 | 965,304.97   | 50          | 120,787.06 | 400          | 105,860.66 | 2,233      | 133,603.08 | 988              | 160,978.50 |
| LEWIS & CLARK.. | 3,545 | 1,489,795.52 | 56          | 293,355.34 | 361          | 63,405.33  | 2,257      | 142,973.58 | 1,463            | 324,867.80 |
| LIBERTY.....    | 46    | 59,869.23    | 2           | 3,503.66   | 5            | 1,004.36   | 1          | 3.00       | 24               | 6,372.25   |
| LINCOLN.....    | 2,019 | 857,739.30   | 29          | 151,552.44 | 168          | 54,979.27  | 860        | 59,554.55  | 796              | 146,099.04 |
| MADISON.....    | 246   | 178,008.05   | 4           | 7,111.13   | 25           | 3,556.32   | 114        | 11,159.48  | 119              | 27,249.18  |
| MCCONE.....     | 49    | 50,666.05    | 1           | 10,472.29  | 7            | 1,092.00   | 11         | 4,876.77   | 30               | 5,351.90   |
| MEACHER.....    | 109   | 60,695.78    | 1           | 1,633.89   | 14           | 3,646.44   | 21         | 1,031.29   | 51               | 8,469.41   |
| MINERAL.....    | 535   | 165,076.44   | 8           | 20,884.28  | 57           | 17,779.94  | 431        | 17,642.40  | 197              | 26,165.91  |
| MISSOULA.....   | 6,603 | 2,972,416.87 | 78          | 417,955.08 | 659          | 132,072.91 | 4,650      | 341,205.06 | 2,899            | 630,139.04 |
| MUSSELSHELL.... | 367   | 184,824.88   | 5           | 8,666.18   | 35           | 8,465.03   | 114        | 11,203.25  | 174              | 35,929.37  |
| PARK.....       | 900   | 451,969.65   | 21          | 80,469.55  | 153          | 31,467.80  | 615        | 40,852.43  | 391              | 85,189.53  |
| PETROLEUM.....  | 13    | 3,701.05     | 0           | 0.00       | 0            | 0.00       | 7          | 478.72     | 4                | 517.60     |
| PHILLIPS.....   | 338   | 164,520.37   | 9           | 23,500.53  | 36           | 6,080.16   | 82         | 8,046.25   | 156              | 26,608.80  |
| PONDERA.....    | 611   | 217,247.86   | 6           | 19,092.21  | 48           | 8,419.67   | 459        | 13,332.93  | 194              | 72,464.99  |
| POWDER RIVER... | 65    | 65,368.22    | 2           | 2,353.06   | 0            | 0.00       | 14         | 1,232.40   | 35               | 6,564.14   |
| POWELL.....     | 395   | 199,707.50   | 3           | 8,329.18   | 38           | 12,278.39  | 276        | 11,622.64  | 190              | 37,807.75  |
| PRAIRIE.....    | 74    | 61,008.77    | 1           | 1,341.39   | 8            | 387.12     | 17         | 1,906.66   | 50               | 8,538.58   |
| RAVALLI.....    | 2,114 | 1,115,473.17 | 27          | 155,939.39 | 228          | 62,826.65  | 1,434      | 110,344.16 | 885              | 185,981.78 |
| RICHLAND.....   | 604   | 441,401.41   | 19          | 117,322.25 | 77           | 19,322.25  | 381        | 19,896.42  | 268              | 61,448.94  |
| ROOSEVELT.....  | 1,828 | 502,602.35   | 24          | 81,585.52  | 302          | 64,219.42  | 420        | 63,915.67  | 255              | 38,923.78  |
| ROSEBUD.....    | 639   | 257,439.75   | 12          | 78,555.41  | 46           | 11,544.16  | 503        | 18,063.99  | 133              | 23,833.68  |



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY 2001

| COUNTY           | TOTAL  |               | IN HOSPITAL |              | OUT HOSPITAL |              | PHYSICIANS |              | DRUGS & SUPPLIES |              |
|------------------|--------|---------------|-------------|--------------|--------------|--------------|------------|--------------|------------------|--------------|
|                  | RECIP  | AMOUNT        | RECIP       | AMOUNT       | RECIP        | AMOUNT       | RECIP      | AMOUNT       | RECIP            | AMOUNT       |
| SANDERS.....     | 554    | 373,411.57    | 23          | 61,801.53    | 94           | 39,429.93    | 196        | 46,431.31    | 324              | 56,157.13    |
| SHERIDAN.....    | 176    | 116,746.80    | 3           | 4,725.07     | 12           | 2,735.35     | 91         | 3,937.78     | 94               | 17,451.89    |
| SILVER BOW.....  | 3,382  | 1,459,457.68  | 44          | 215,080.09   | 275          | 142,890.07   | 1,569      | 107,198.57   | 1,540            | 299,285.67   |
| STILLWATER.....  | 285    | 141,331.54    | 2           | 5,646.55     | 27           | 3,908.24     | 176        | 7,661.63     | 134              | 25,317.64    |
| SWEET GRASS..... | 138    | 92,934.77     | 2           | 2,377.22     | 12           | 2,424.38     | 78         | 4,175.72     | 71               | 14,996.29    |
| TETON.....       | 282    | 195,699.98    | 6           | 20,947.86    | 22           | 8,425.27     | 138        | 14,130.07    | 142              | 35,377.81    |
| TOOLE.....       | 270    | 174,947.47    | 5           | 25,786.11    | 38           | 3,555.70     | 164        | 12,263.91    | 146              | 28,105.72    |
| TREASURE.....    | 16     | 7,495.93      | 0           | 0.00         | 2            | 187.61       | 10         | 214.88       | 9                | 1,909.90     |
| VALLEY.....      | 722    | 240,052.59    | 4           | 12,458.43    | 43           | 8,476.97     | 460        | 30,128.45    | 290              | 49,057.22    |
| WHEATLAND.....   | 204    | 96,430.95     | 2           | 2,135.32     | 29           | 7,629.44     | 37         | 4,657.73     | 76               | 11,771.92    |
| WIBAUX.....      | 72     | 84,247.36     | 1           | 8,250.25     | 10           | 1,499.11     | 11         | 363.96       | 46               | 9,327.22     |
| YELLOWSTONE..... | 8,981  | 3,877,053.06  | 126         | 479,478.33   | 1,164        | 217,634.19   | 5,940      | 353,499.41   | 3,837            | 769,943.25   |
| INSTITUTIONS...  | 49     | 332,592.31    | 0           | 0.00         | 0            | 0.00         | 0          | 0.00         | 0                | 0.00         |
| NOCO BREAKDOWN.  | 601    | 98,236.13     | 1           | 6,192.37     | 76           | 13,500.95    | 172        | 14,755.75    | 367              | 36,987.05    |
| STATE TOTAL....  | 64,088 | 28,058,922.45 | 1,039       | 3,738,663.52 | 6,854        | 1,649,143.83 | 39,520     | 2,489,382.86 | 26,571           | 5,299,131.25 |

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE -\$79,231.75 FOR HISTORY ADJUSTMENTS.



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

MAY 2001

| COUNTY          | NURSING HOME |            | OTHER PRACT. |           | LAB, X-RAY, RAD. |          | DENTAL |           | AMOUNT |
|-----------------|--------------|------------|--------------|-----------|------------------|----------|--------|-----------|--------|
|                 | RECIP        | AMOUNT     | RECIP        | AMOUNT    | RECIP            | AMOUNT   | RECIP  | AMOUNT    |        |
| BEAVERHEAD..... | 43           | 86,053.04  | 24           | 5,388.40  | 6                | 485.56   | 31     | 3,563.34  | 0      |
| BIG HORN.....   | 50           | 117,239.98 | 17           | 758.36    | 4                | 235.53   | 27     | 6,410.94  | 0      |
| BLAINE.....     | 27           | 63,981.98  | 11           | 596.37    | 10               | 665.80   | 23     | 5,863.50  | 0      |
| BROADWATER..... | 26           | 54,317.27  | 16           | 934.08    | 5                | 130.35   | 25     | 2,451.50  | 0      |
| CARBON.....     | 45           | 101,388.72 | 9            | 596.78    | 2                | 91.99    | 20     | 2,275.32  | 0      |
| CARTER.....     | 11           | 26,147.11  | 0            | 0.00      | 0                | 0.00     | 2      | 663.00    | 0      |
| CASCADE.....    | 332          | 748,849.04 | 263          | 43,129.19 | 138              | 5,031.99 | 312    | 52,297.33 | 0      |
| CHOUTEAU.....   | 46           | 114,673.66 | 4            | 230.82    | 1                | 3.48     | 26     | 2,423.41  | 0      |
| CUSTER.....     | 71           | 169,028.61 | 35           | 2,089.78  | 12               | 754.85   | 60     | 9,063.04  | 0      |
| DANIELS.....    | 1            | 776.88     | 4            | 292.40    | 0                | 0.00     | 3      | 148.00    | 0      |
| DAWSON.....     | 56           | 124,467.67 | 33           | 1,306.06  | 2                | 21.94    | 35     | 1,385.21  | 0      |
| DEER LODGE..... | 48           | 100,288.61 | 28           | 6,473.12  | 15               | 598.06   | 54     | 8,088.68  | 0      |
| FALLON.....     | 27           | 61,292.72  | 2            | 83.42     | 2                | 77.36    | 7      | 393.84    | 0      |
| FERGUS.....     | 72           | 175,924.31 | 27           | 1,358.28  | 26               | 587.49   | 92     | 11,771.08 | 0      |
| FLATHEAD.....   | 321          | 722,028.73 | 137          | 32,807.77 | 92               | 4,301.67 | 359    | 50,935.55 | 0      |
| GALLATIN.....   | 97           | 261,307.21 | 76           | 10,582.36 | 43               | 1,544.43 | 159    | 21,304.03 | 0      |
| GARFIELD.....   | 4            | 9,464.43   | 1            | 10.00     | 2                | 31.18    | 3      | 99.00     | 0      |
| GLACIER.....    | 51           | 107,442.55 | 30           | 1,629.81  | 31               | 1,483.70 | 36     | 7,625.00  | 0      |
| GOLDEN VALLEY.. | 1            | 2,654.10   | 2            | 422.17    | 0                | 0.00     | 1      | 68.00     | 0      |
| GRANITE.....    | 11           | 24,126.38  | 4            | 801.31    | 4                | 74.29    | 12     | 2,463.00  | 0      |
| HILL.....       | 69           | 163,690.71 | 32           | 3,369.78  | 11               | 444.68   | 78     | 20,870.55 | 0      |
| JEFFERSON.....  | 22           | 48,291.34  | 25           | 2,309.06  | 11               | 600.55   | 41     | 4,392.46  | 0      |
| JUDITH BASIN..  | 1            | 3,085.80   | 4            | 1,381.95  | 4                | 86.22    | 14     | 2,801.50  | 0      |
| LAKE.....       | 82           | 200,429.59 | 73           | 5,744.64  | 30               | 820.38   | 115    | 20,155.82 | 0      |
| LEWIS & CLARK.. | 139          | 341,253.12 | 121          | 15,097.75 | 120              | 4,251.46 | 257    | 33,506.52 | 0      |
| LIBERTY.....    | 16           | 44,567.03  | 1            | 27.59     | 0                | 0.00     | 5      | 907.00    | 0      |
| LINCOLN.....    | 94           | 230,817.80 | 79           | 12,040.74 | 44               | 2,940.04 | 144    | 19,858.68 | 0      |
| MADISON.....    | 48           | 109,366.59 | 7            | 422.72    | 6                | 87.05    | 13     | 2,456.50  | 0      |
| MCCONE.....     | 10           | 22,558.61  | 0            | 0.00      | 0                | 0.00     | 3      | 496.00    | 0      |
| MEAGHER.....    | 16           | 35,891.85  | 2            | 138.36    | 0                | 0.00     | 10     | 2,164.86  | 0      |
| MINERAL.....    | 14           | 41,570.36  | 11           | 1,057.78  | 4                | 29.86    | 35     | 5,463.54  | 0      |
| MISSOULA.....   | 213          | 550,494.45 | 194          | 32,348.02 | 198              | 5,805.70 | 381    | 53,136.88 | 0      |
| MUSSELSHELL...  | 19           | 51,118.75  | 2            | 67.59     | 5                | 97.48    | 19     | 2,137.00  | 0      |
| PARK.....       | 46           | 96,162.13  | 36           | 7,193.79  | 4                | 140.92   | 54     | 5,298.17  | 0      |
| PETROLEUM.....  | 0            | 0.00       | 0            | 0.00      | 0                | 0.00     | 1      | 46.00     | 0      |
| PHILLIPS.....   | 24           | 52,293.10  | 6            | 2,040.49  | 4                | 98.03    | 16     | 3,166.85  | 0      |
| PONDERA.....    | 22           | 61,697.19  | 9            | 291.71    | 3                | 79.67    | 33     | 4,760.07  | 0      |
| POWDER RIVER... | 21           | 51,939.79  | 0            | 0.00      | 0                | 0.00     | 2      | 294.00    | 0      |
| POWELL.....     | 45           | 95,604.06  | 18           | 1,469.89  | 6                | 272.62   | 18     | 3,327.00  | 0      |
| PRAIRIE.....    | 15           | 38,126.87  | 1            | 118.27    | 2                | 31.20    | 4      | 2,692.74  | 0      |
| RAVALLI.....    | 129          | 305,477.33 | 59           | 28,791.19 | 13               | 405.71   | 150    | 18,299.35 | 0      |
| RICHLAND.....   | 57           | 149,865.26 | 22           | 1,086.12  | 1                | 32.25    | 51     | 4,433.80  | 0      |
| ROOSEVELT.....  | 68           | 158,985.76 | 27           | 1,059.05  | 25               | 1,599.13 | 31     | 6,977.38  | 0      |
| ROSEBUD.....    | 22           | 50,714.23  | 12           | 643.45    | 3                | 307.01   | 25     | 3,905.00  | 0      |



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

MAY 2001

| COUNTY            | NURSING HOME |              | OTHER PRACT. |            | LAB, X-RAY, RAD. |           | DENTAL |            |
|-------------------|--------------|--------------|--------------|------------|------------------|-----------|--------|------------|
|                   | RECIP        | AMOUNT       | RECIP        | AMOUNT     | RECIP            | AMOUNT    | RECIP  | AMOUNT     |
| SANDERS.....      | 32           | 74,360.71    | 21           | 2,120.34   | 13               | 500.38    | 52     | 7,941.64   |
| SHERIDAN.....     | 29           | 68,502.74    | 1            | 179.04     | 2                | 70.93     | 9      | 1,095.50   |
| SILVER BOW.....   | 190          | 399,520.24   | 122          | 11,967.04  | 140              | 6,297.67  | 191    | 26,020.82  |
| STILLWATER.....   | 37           | 79,803.09    | 5            | 672.63     | 1                | 14.59     | 20     | 2,465.50   |
| SWEET GRASS.....  | 28           | 59,201.04    | 5            | 381.21     | 1                | 18.20     | 6      | 463.00     |
| TETON.....        | 27           | 93,083.14    | 10           | 262.23     | 4                | 106.92    | 31     | 3,810.40   |
| TOOLE.....        | 30           | 71,644.42    | 7            | 299.98     | 0                | 0.00      | 12     | 931.00     |
| TREASURE.....     | 0            | 0.00         | 1            | 44.67      | 0                | 0.00      | 2      | 109.00     |
| VALLEY.....       | 34           | 73,875.36    | 16           | 1,470.83   | 2                | 105.85    | 18     | 2,565.00   |
| WHEATLAND.....    | 17           | 48,735.34    | 2            | 182.13     | 3                | 59.88     | 16     | 2,454.58   |
| WIBAUX.....       | 24           | 57,017.07    | 0            | 0.00       | 1                | 33.12     | 6      | 462.66     |
| YELLOWSTONE.....  | 487          | 1,158,294.71 | 222          | 33,849.14  | 126              | 4,912.73  | 513    | 60,320.25  |
| INSTITUTIONS..... | 49           | 332,592.31   | 0            | 0.00       | 0                | 0.00      | 0      | 0.00       |
| NOCO BREAKDOWN.   | 0            | 277.13-      | 38           | 10,664.52  | 1                | 110.84    | 109    | 12,487.25  |
| STATE TOTAL.....  | 3,513        | 8,491,787.76 | 1,913        | 288,284.18 | 1,183            | 46,480.74 | 3,772  | 531,767.04 |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS.  
LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING  
SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT  
WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED  
BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES,  
BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)

MAY 2001

| COUNTY          | WAIVER |            | PERSONAL CARE<br>NON-WAIVER |            | TARGETED CASE<br>MANAGEMENT |          | CLINIC |           | RURAL HEALTH |           |
|-----------------|--------|------------|-----------------------------|------------|-----------------------------|----------|--------|-----------|--------------|-----------|
|                 | RECIP  | AMOUNT     | RECIP                       | AMOUNT     | RECIP                       | AMOUNT   | RECIP  | AMOUNT    | RECIP        | AMOUNT    |
| BEAVERHEAD..... | 16     | 9,482.03   | 21                          | 18,035.47  | 1                           | 20.00    | 0      | 0.00      | 0            | 0.00      |
| BIG HORN.....   | 12     | 9,218.00   | 70                          | 75,739.49  | 0                           | 0.00     | 1      | 397.31    | 2            | 107.60    |
| BLAINE.....     | 9      | 5,053.69   | 29                          | 19,727.37  | 0                           | 0.00     | 2      | 10.00     | 115          | 13,652.11 |
| BROADWATER..... | 7      | 7,732.00   | 3                           | 1,891.50   | 0                           | 0.00     | 0      | 0.00      | 0            | 0.00      |
| CARBON.....     | 14     | 11,187.83  | 14                          | 10,784.57  | 0                           | 0.00     | 0      | 0.00      | 1            | 61.85     |
| CARTER.....     | 1      | 678.56     | 1                           | 564.25     | 0                           | 0.00     | 0      | 0.00      | 3            | 120.60    |
| CASCADE.....    | 125    | 132,857.50 | 170                         | 126,299.85 | 87                          | 4,173.92 | 43     | 16,237.42 | 4            | 367.92    |
| CHOUTEAU.....   | 2      | 4,140.56   | 2                           | 1,960.98   | 0                           | 0.00     | 0      | 0.00      | 27           | 1,783.45  |
| CUSTER.....     | 28     | 24,408.27  | 37                          | 21,117.25  | 22                          | 2,493.12 | 4      | 72.00     | 2            | 210.61    |
| DANIELS.....    | 2      | 430.85     | 1                           | 64.40      | 0                           | 0.00     | 0      | 0.00      | 0            | 0.00      |
| DAWSON.....     | 10     | 7,989.11   | 8                           | 3,080.22   | 0                           | 0.00     | 9      | 510.28    | 0            | 0.00      |
| DEER LODGE..... | 14     | 9,598.54   | 19                          | 14,125.68  | 9                           | 1,521.24 | 3      | 758.13    | 5            | 904.41    |
| FALLON.....     | 4      | 8,235.08   | 3                           | 2,196.80   | 0                           | 0.00     | 0      | 0.00      | 13           | 678.25    |
| FERGUS.....     | 37     | 34,992.97  | 31                          | 13,113.06  | 1                           | 100.80   | 1      | 294.63    | 0            | 0.00      |
| FLATHEAD.....   | 80     | 73,035.53  | 145                         | 125,020.30 | 71                          | 3,408.88 | 91     | 13,461.52 | 6            | 605.56    |
| GALLATIN.....   | 49     | 52,836.34  | 41                          | 34,798.90  | 38                          | 1,607.84 | 14     | 1,246.08  | 0            | 0.00      |
| GLACIER.....    | 1      | 736.91     | 0                           | 0.00       | 0                           | 0.00     | 0      | 0.00      | 0            | 0.00      |
| GOLDEN VALLEY.. | 24     | 11,757.21  | 16                          | 14,781.67  | 0                           | 0.00     | 2      | 670.05    | 139          | 11,292.34 |
| GRANITE.....    | 0      | 0.00       | 0                           | 0.00       | 0                           | 0.00     | 0      | 0.00      | 6            | 278.78    |
| HILL.....       | 1      | 860.10     | 2                           | 2,939.40   | 0                           | 0.00     | 0      | 0.00      | 0            | 0.00      |
| JEFFERSON.....  | 24     | 17,737.10  | 30                          | 16,348.63  | 2                           | 186.72   | 6      | 2,409.06  | 338          | 38,772.87 |
| JUDITH BASIN... | 17     | 31,299.16  | 8                           | 7,080.45   | 1                           | 60.00    | 1      | 3.80      | 9            | 601.71    |
| LAKE.....       | 1      | 2,737.57   | 2                           | 189.31     | 0                           | 0.00     | 0      | 0.00      | 22           | 2,124.02  |
| LEWIS & CLARK.. | 29     | 25,673.20  | 71                          | 73,598.28  | 0                           | 0.00     | 38     | 6,395.84  | 35           | 3,565.63  |
| LIBERTY.....    | 71     | 93,914.08  | 67                          | 23,473.44  | 2                           | 88.00    | 14     | 10,310.88 | 3            | 140.00    |
| LINCOLN.....    | 0      | 0.00       | 0                           | 0.00       | 0                           | 0.00     | 0      | 0.00      | 16           | 48.00     |
| MADISON.....    | 30     | 28,727.05  | 74                          | 71,958.20  | 0                           | 0.00     | 36     | 2,792.09  | 98           | 18,230.79 |
| MCONE.....      | 4      | 2,197.63   | 3                           | 3,325.79   | 0                           | 0.00     | 1      | 38.79     | 41           | 591.28    |
| MEAGHER.....    | 1      | 3,537.92   | 1                           | 570.35     | 0                           | 0.00     | 0      | 0.00      | 1            | 62.00     |
| MINERAL.....    | 1      | 313.58     | 1                           | 122.21     | 0                           | 0.00     | 1      | 559.19    | 17           | 2,171.65  |
| MISSOULA.....   | 10     | 4,972.85   | 10                          | 11,907.48  | 0                           | 0.00     | 17     | 2,198.46  | 0            | 0.00      |
| MUSSELSHELL...  | 215    | 394,476.17 | 201                         | 211,252.82 | 13                          | 1,058.08 | 43     | 19,311.18 | 8            | 574.71    |
| PARK.....       | 27     | 33,194.96  | 19                          | 16,826.18  | 0                           | 0.00     | 0      | 0.00      | 34           | 2,953.00  |
| PETROLEUM.....  | 31     | 28,866.63  | 25                          | 18,593.03  | 7                           | 444.75   | 2      | 644.54    | 0            | 0.00      |
| PHILLIPS.....   | 0      | 0.00       | 1                           | 1,830.00   | 0                           | 0.00     | 0      | 0.00      | 0            | 0.00      |
| PONDERA.....    | 15     | 12,884.27  | 24                          | 11,775.94  | 5                           | 1,256.64 | 5      | 65.00     | 1            | 39.00     |
| POWDER RIVER... | 11     | 6,279.13   | 18                          | 14,287.52  | 0                           | 0.00     | 8      | 93.00     | 73           | 6,340.46  |
| POWELL.....     | 0      | 0.00       | 2                           | 769.85     | 0                           | 0.00     | 0      | 0.00      | 5            | 340.83    |
| PRAIRIE.....    | 4      | 7,591.10   | 4                           | 3,762.89   | 1                           | 120.96   | 0      | 0.00      | 20           | 450.90    |
| RAVALLI.....    | 1      | 2,047.67   | 2                           | 1,759.85   | 0                           | 0.00     | 0      | 0.00      | 44           | 5,480.80  |
| RICHLAND.....   | 60     | 52,899.73  | 77                          | 74,608.62  | 0                           | 0.00     | 6      | 4,588.85  | 2            | 261.43    |
| ROOSEVELT.....  | 17     | 18,486.10  | 31                          | 19,996.08  | 10                          | 3,286.08 | 11     | 175.13    | 14           | 1,255.50  |
| ROSEBUD.....    | 9      | 6,559.32   | 20                          | 11,813.19  | 0                           | 0.00     | 12     | 995.75    | 265          | 18,722.68 |
|                 | 13     | 9,699.94   | 43                          | 30,888.59  | 2                           | 114.24   | 0      | 0.00      | 6            | 132.40    |



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)

MAY 2001

| COUNTY          | WAIVER |              | PERSONAL CARE<br>NON-WAIVER |              | TARGETED CASE<br>MANAGEMENT |           | CLINIC |           | RURAL HEALTH |            |
|-----------------|--------|--------------|-----------------------------|--------------|-----------------------------|-----------|--------|-----------|--------------|------------|
|                 | RECIP  | AMOUNT       | RECIP                       | AMOUNT       | RECIP                       | AMOUNT    | RECIP  | AMOUNT    | RECIP        | AMOUNT     |
| SANDERS.....    | 14     | 12,638.46    | 32                          | 41,697.44    | 6                           | 338.00    | 0      | 0.00      | 64           | 6,484.80   |
| SHERIDAN.....   | 7      | 10,523.21    | 2                           | 264.04       | 0                           | 0.00      | 0      | 0.00      | 1            | 56.00      |
| SILVER BOW....  | 57     | 63,082.48    | 89                          | 70,763.86    | 28                          | 652.00    | 10     | 4,044.37  | 5            | 373.73     |
| STILLWATER....  | 5      | 3,269.93     | 3                           | 2,525.16     | 0                           | 0.00      | 1      | 560.19    | 0            | 0.00       |
| SWEET GRASS...  | 3      | 3,055.55     | 4                           | 1,152.85     | 0                           | 0.00      | 0      | 0.00      | 2            | 82.46      |
| TETON.....      | 5      | 6,276.79     | 5                           | 1,366.26     | 0                           | 0.00      | 0      | 0.00      | 1            | 69.00      |
| TOOLE.....      | 4      | 16,205.92    | 13                          | 7,062.73     | 0                           | 0.00      | 0      | 0.00      | 2            | 99.15      |
| TREASURE.....   | 2      | 1,203.30     | 2                           | 2,771.32     | 0                           | 0.00      | 0      | 0.00      | 0            | 0.00       |
| VALLEY.....     | 10     | 13,012.61    | 27                          | 13,566.46    | 11                          | 1,505.28  | 0      | 0.00      | 15           | 971.27     |
| WHEATLAND.....  | 8      | 5,504.96     | 7                           | 1,633.96     | 0                           | 0.00      | 0      | 0.00      | 43           | 2,216.19   |
| WIBAUX.....     | 1      | 250.17       | 0                           | 0.00         | 0                           | 0.00      | 0      | 0.00      | 3            | 179.00     |
| YELLOWSTONE...  | 150    | 190,440.56   | 245                         | 232,125.30   | 2                           | 138.00    | 5      | 2,549.09  | 70           | 525.44     |
| INSTITUTIONS... | 0      | 0.00         | 0                           | 0.00         | 0                           | 0.00      | 0      | 0.00      | 0            | 0.00       |
| NOCO BREAKDOWN. | 2      | 15,035.64    | 5                           | 2,857.70     | 1                           | 40.50     | 0      | 36.55     | 10           | 815.06     |
| STATE TOTAL.... | 1,285  | 1,499,754.54 | 1,778                       | 1,490,566.94 | 317                         | 22,615.05 | 387    | 91,356.08 | 1,587        | 144,795.24 |



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)

MAY 2001

| COUNTY          | EPSDT |           | FEDERAL QUALIFIED<br>HEALTH CENTER |           | INDIAN HEALTH<br>SERVICES |           | OTHER |           | MISCELLANEOUS |           |
|-----------------|-------|-----------|------------------------------------|-----------|---------------------------|-----------|-------|-----------|---------------|-----------|
|                 | RECIP | AMOUNT    | RECIP                              | AMOUNT    | RECIP                     | AMOUNT    | RECIP | AMOUNT    | RECIP         | AMOUNT    |
| BEAVERHEAD..... | 24    | 1,544.72  | 5                                  | 15.00     | 0                         | 0.00      | 58    | 11,669.34 | 81            | 7,383.03  |
| BIG HORN.....   | 54    | 3,345.60  | 6                                  | 18.00     | 1                         | 529.00    | 124   | 42,689.09 | 81            | 17,871.06 |
| BLAINE.....     | 12    | 645.42    | 2                                  | 73.32     | 5                         | 2,420.89  | 40    | 7,555.14  | 61            | 12,486.98 |
| BROADWATER..... | 15    | 831.77    | 3                                  | 211.87    | 0                         | 0.00      | 47    | 2,673.26  | 43            | 3,980.35  |
| CARBON.....     | 13    | 871.29    | 9                                  | 27.00     | 0                         | 0.00      | 43    | 6,883.29  | 60            | 12,026.98 |
| CARTER.....     | 2     | 89.70     | 0                                  | 0.00      | 0                         | 0.00      | 14    | 899.26    | 7             | 177.30    |
| CASCADE.....    | 324   | 20,170.97 | 56                                 | 7,988.45  | 3                         | 303.30    | 1,313 | 99,630.14 | 556           | 58,319.74 |
| CHOUTEAU.....   | 3     | 145.93    | 0                                  | 0.00      | 0                         | 0.00      | 62    | 4,643.93  | 71            | 5,043.64  |
| CUSTER.....     | 49    | 3,516.76  | 1                                  | 0.56      | 0                         | 0.00      | 200   | 21,072.75 | 219           | 12,398.73 |
| DANIELS.....    | 3     | 1,766.13  | 0                                  | 0.00      | 0                         | 0.00      | 10    | 2,595.23  | 7             | 1,207.63  |
| DAWSON.....     | 21    | 1,208.39  | 0                                  | 0.00      | 0                         | 0.00      | 60    | 4,694.82  | 160           | 5,995.62  |
| DEER LODGE..... | 33    | 1,750.03  | 41                                 | 562.49    | 1                         | 102.63    | 72    | 10,066.98 | 83            | 14,201.46 |
| FALLON.....     | 1     | 33.00     | 0                                  | 0.00      | 0                         | 0.00      | 65    | 6,743.01  | 20            | 2,321.25  |
| FERGUS.....     | 35    | 2,766.29  | 0                                  | 0.00      | 0                         | 0.00      | 91    | 5,875.62  | 193           | 13,362.53 |
| FLATHEAD.....   | 209   | 12,843.39 | 2                                  | 30.70     | 1                         | 80.55     | 751   | 62,678.42 | 462           | 54,975.27 |
| GALLATIN.....   | 115   | 11,731.37 | 2                                  | 6.00      | 0                         | 0.00      | 287   | 29,176.57 | 200           | 25,772.32 |
| GARFIELD.....   | 2     | 101.35    | 0                                  | 0.00      | 0                         | 0.00      | 16    | 381.89    | 6             | 113.70    |
| GLACIER.....    | 18    | 951.11    | 0                                  | 0.00      | 2                         | 688.00    | 1,486 | 35,390.22 | 97            | 17,969.94 |
| GOLDEN VALLEY.. | 3     | 128.32    | 1                                  | 75.32     | 0                         | 0.00      | 24    | 325.00    | 3             | 379.34    |
| GRANITE.....    | 5     | 276.62    | 1                                  | 3.00      | 0                         | 0.00      | 31    | 1,098.44  | 20            | 1,677.73  |
| HILL.....       | 17    | 833.21    | 3                                  | 9.00      | 55                        | 20,465.57 | 136   | 21,003.24 | 118           | 20,842.03 |
| JEFFERSON.....  | 22    | 1,351.13  | 18                                 | 551.41    | 0                         | 0.00      | 67    | 15,562.48 | 60            | 10,938.45 |
| JUDITH BASIN... | 5     | 233.99    | 0                                  | 0.00      | 0                         | 0.00      | 98    | 3,583.85  | 8             | 510.97    |
| LAKE.....       | 102   | 5,386.60  | 1                                  | 82.55     | 140                       | 17,594.58 | 298   | 47,944.68 | 279           | 36,683.88 |
| LEWIS & CLARK.. | 193   | 12,446.96 | 118                                | 9,965.56  | 0                         | 0.00      | 908   | 64,560.28 | 305           | 56,185.42 |
| LIBERTY.....    | 1     | 59.00     | 0                                  | 0.00      | 0                         | 0.00      | 2     | 2,496.00  | 8             | 901.34    |
| LINCOLN.....    | 50    | 3,312.74  | 1                                  | 3.00      | 0                         | 0.00      | 1,046 | 33,251.49 | 164           | 21,621.38 |
| MADISON.....    | 10    | 1,031.01  | 1                                  | 82.55     | 0                         | 0.00      | 26    | 5,646.55  | 41            | 3,687.48  |
| MCONE.....      | 2     | 92.20     | 0                                  | 0.00      | 0                         | 0.00      | 13    | 1,475.94  | 8             | 80.07     |
| MEAGER.....     | 5     | 523.27    | 0                                  | 0.00      | 0                         | 0.00      | 64    | 3,118.70  | 14            | 911.08    |
| MINERAL.....    | 12    | 634.74    | 0                                  | 0.00      | 0                         | 0.00      | 76    | 7,855.94  | 45            | 6,912.90  |
| MISSOULA.....   | 287   | 14,689.51 | 6                                  | 424.90    | 13                        | 1,448.17  | 1,419 | 81,655.89 | 590           | 84,368.30 |
| MUSSELSHELL.... | 25    | 1,970.67  | 11                                 | 732.20    | 1                         | 93.53     | 186   | 7,667.69  | 54            | 3,702.00  |
| PARK.....       | 51    | 3,559.30  | 118                                | 20,917.86 | 0                         | 0.00      | 89    | 24,945.71 | 83            | 7,423.51  |
| PETROLEUM.....  | 1     | 44.70     | 0                                  | 0.00      | 0                         | 0.00      | 5     | 127.12    | 2             | 617.91    |
| PHILLIPS.....   | 2     | 99.47     | 0                                  | 0.00      | 0                         | 0.00      | 187   | 2,995.73  | 51            | 7,268.65  |
| PONDERA.....    | 15    | 636.56    | 0                                  | 0.00      | 2                         | 410.00    | 62    | 6,722.57  | 51            | 8,339.81  |
| POWDER RIVER... | 2     | 99.47     | 0                                  | 0.00      | 0                         | 0.00      | 8     | 1,299.01  | 8             | 365.60    |
| POWELL.....     | 15    | 819.63    | 5                                  | 395.23    | 0                         | 0.00      | 32    | 4,411.52  | 49            | 6,413.84  |
| PRAIRIE.....    | 4     | 265.70    | 0                                  | 0.00      | 0                         | 0.00      | 19    | 2,460.38  | 20            | 1,332.34  |
| RAVALLI.....    | 125   | 9,523.91  | 1                                  | 3.00      | 0                         | 0.00      | 388   | 55,724.31 | 222           | 49,797.76 |
| RICHLAND.....   | 25    | 4,376.05  | 0                                  | 0.00      | 0                         | 0.00      | 87    | 7,841.86  | 64            | 12,655.19 |
| ROOSEVELT.....  | 18    | 1,069.34  | 0                                  | 0.00      | 8                         | 1,592.09  | 1,372 | 32,705.14 | 101           | 11,879.13 |
| ROSEBUD.....    | 13    | 803.61    | 4                                  | 82.32     | 0                         | 0.00      | 79    | 20,762.17 | 39            | 7,389.55  |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)

MAY 2001

| COUNTY           | EPSDT |            | FEDERAL QUALIFIED<br>HEALTH CENTER |            | INDIAN HEALTH<br>SERVICES |           | OTHER  |              | MISCELLANEOUS |            |
|------------------|-------|------------|------------------------------------|------------|---------------------------|-----------|--------|--------------|---------------|------------|
|                  | RECIP | AMOUNT     | RECIP                              | AMOUNT     | RECIP                     | AMOUNT    | RECIP  | AMOUNT       | RECIP         | AMOUNT     |
| SANDERS.....     | 20    | 934.80     | 1                                  | 71.29      | 11                        | 1,170.18  | 61     | 9,420.64     | 72            | 11,912.99  |
| SHERIDAN.....    | 3     | 2,281.59   | 0                                  | 0.00       | 0                         | 0.00      | 27     | 2,129.23     | 33            | 2,794.43   |
| SILVER BOW.....  | 75    | 3,788.28   | 1,183                              | 23,111.16  | 0                         | 0.00      | 351    | 48,903.52    | 336           | 36,478.11  |
| STILLWATER.....  | 6     | 783.08     | 1                                  | 3.00       | 0                         | 0.00      | 24     | 2,944.94     | 45            | 5,755.37   |
| SWEET GRASS..... | 6     | 551.77     | 1                                  | 82.55      | 0                         | 0.00      | 22     | 1,962.65     | 23            | 2,909.88   |
| TETON.....       | 15    | 649.00     | 0                                  | 0.00       | 0                         | 0.00      | 97     | 10,118.41    | 29            | 1,076.82   |
| TOOLE.....       | 9     | 434.49     | 0                                  | 0.00       | 0                         | 0.00      | 25     | 2,687.88     | 51            | 5,870.46   |
| TREASURE.....    | 1     | 42.09      | 0                                  | 0.00       | 0                         | 0.00      | 2      | 61.00        | 2             | 952.16     |
| VALLEY.....      | 19    | 912.39     | 1                                  | 3.00       | 0                         | 0.00      | 210    | 12,532.98    | 93            | 19,410.49  |
| WHEATLAND.....   | 9     | 1,266.29   | 1                                  | 3.00       | 0                         | 0.00      | 139    | 5,375.07     | 19            | 2,805.14   |
| WIBAUX.....      | 1     | 44.70      | 0                                  | 0.00       | 0                         | 0.00      | 30     | 6,310.38     | 9             | 509.72     |
| YELLOWSTONE..... | 509   | 31,758.53  | 1,204                              | 57,118.45  | 1                         | 82.55     | 1,085  | 165,039.97   | 837           | 119,343.16 |
| INSTITUTIONS.... | 0     | 0.00       | 0                                  | 0.00       | 0                         | 0.00      | 0      | 0.00         | 0             | 0.00       |
| NOCO BREAKDOWN.  | 58    | 5,094.09   | 1                                  | 3.00       | 1                         | 93.53     | 81     | 9,640.84     | 2             | 342.00     |
| STATE TOTAL....  | 2,673 | 177,122.03 | 2,809                              | 122,656.74 | 244                       | 47,074.57 | 13,599 | 1,089,686.16 | 6,347         | 838,653.92 |

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST  
CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.



TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MAY 2001

| COUNTY          | AGED  |            | FAMILY ADULTS |            | BLIND |          | CHILD |            | DISABLED |              |
|-----------------|-------|------------|---------------|------------|-------|----------|-------|------------|----------|--------------|
|                 | RECIP | AMOUNT     | RECIP         | AMOUNT     | RECIP | AMOUNT   | RECIP | AMOUNT     | RECIP    | AMOUNT       |
| BEAVERHEAD..... | 89    | 122,313.29 | 80            | 18,627.05  | 0     | 0.00     | 233   | 26,647.24  | 133      | 81,396.91    |
| BIG HORN.....   | 105   | 147,492.07 | 247           | 44,827.21  | 2     | 6.00     | 903   | 82,428.54  | 209      | 187,169.33   |
| BLAINE.....     | 70    | 85,584.35  | 95            | 66,227.89  | 0     | 0.00     | 146   | 63,748.28  | 92       | 66,507.22    |
| BROADWATER..... | 53    | 61,052.05  | 32            | 3,921.95   | 1     | 125.17   | 131   | 19,903.39  | 71       | 33,830.69    |
| CARBON.....     | 103   | 126,383.78 | 38            | 10,499.81  | 1     | 44.95    | 170   | 18,097.72  | 98       | 61,851.47    |
| CARTER.....     | 18    | 30,625.02  | 5             | 297.16     | 0     | 0.00     | 19    | 501.43     | 6        | 4,471.05     |
| CASCADE.....    | 657   | 931,872.16 | 1,025         | 276,184.75 | 4     | 997.61   | 2,814 | 287,126.79 | 1,527    | 1,004,923.81 |
| CHOUTEAU.....   | 56    | 98,440.87  | 24            | 8,779.58   | 0     | 0.00     | 100   | 6,560.88   | 74       | 63,813.82    |
| CUSTER.....     | 143   | 201,516.59 | 190           | 47,086.63  | 0     | 0.00     | 488   | 62,036.22  | 281      | 156,015.18   |
| DANIELS.....    | 26    | 8,438.72   | 6             | 1,145.90   | 0     | 0.00     | 30    | 3,736.45   | 14       | 6,993.88     |
| DAMSON.....     | 93    | 126,413.81 | 61            | 16,404.28  | 0     | 0.00     | 186   | 22,193.83  | 135      | 65,994.49    |
| DEER LODGE..... | 94    | 133,170.71 | 142           | 57,918.79  | 1     | 143.78   | 361   | 36,173.79  | 233      | 120,403.48   |
| FALLON.....     | 42    | 68,805.22  | 13            | 4,659.49   | 0     | 0.00     | 55    | 5,796.25   | 25       | 29,039.14    |
| FERGUS.....     | 254   | 260,625.75 | 123           | 24,926.18  | 1     | 86.59    | 344   | 33,238.18  | 162      | 111,478.65   |
| FLATHEAD.....   | 576   | 856,064.45 | 848           | 258,679.97 | 4     | 497.62   | 2,438 | 214,705.47 | 1,069    | 698,702.20   |
| GALLATIN.....   | 190   | 317,541.43 | 380           | 94,519.34  | 1     | 3.00     | 1,060 | 96,533.92  | 435      | 398,843.22   |
| GARFIELD.....   | 7     | 10,689.73  | 7             | 9,446.20   | 0     | 0.00     | 23    | 1,711.32   | 4        | 3,718.14     |
| GLACIER.....    | 87    | 105,333.16 | 478           | 87,601.62  | 2     | 1,878.94 | 1,112 | 78,601.00  | 268      | 274,315.92   |
| GOLDEN VALLEY.. | 6     | 3,923.92   | 12            | 2,208.19   | 0     | 0.00     | 29    | 14,132.43  | 7        | 3,879.83     |
| GRANITE.....    | 25    | 31,688.57  | 32            | 7,310.02   | 0     | 0.00     | 88    | 8,285.69   | 29       | 38,864.25    |
| HILL.....       | 136   | 233,742.51 | 389           | 157,314.26 | 3     | 835.55   | 1,134 | 129,277.21 | 307      | 232,314.29   |
| JEFFERSON.....  | 52    | 53,785.61  | 62            | 33,946.46  | 0     | 0.00     | 221   | 14,264.31  | 172      | 132,641.27   |
| JUDITH BASIN... | 9     | 4,727.04   | 47            | 16,248.31  | 0     | 0.00     | 99    | 5,881.29   | 13       | 11,098.34    |
| LAKE.....       | 218   | 258,853.72 | 580           | 174,751.26 | 1     | 18.00    | 1,486 | 153,759.96 | 537      | 376,596.78   |
| LEWIS & CLARK.. | 278   | 437,466.33 | 661           | 146,164.69 | 2     | 1,296.06 | 1,637 | 289,392.00 | 962      | 613,632.60   |
| LIBERTY.....    | 18    | 45,914.53  | 6             | 3,165.10   | 0     | 0.00     | 15    | 1,443.66   | 7        | 9,345.94     |
| LINCOLN.....    | 190   | 264,516.56 | 383           | 103,883.00 | 2     | 1,739.34 | 966   | 76,366.49  | 476      | 411,125.55   |
| MADISON.....    | 68    | 122,815.65 | 30            | 18,466.90  | 0     | 0.00     | 110   | 5,948.15   | 38       | 30,777.35    |
| MCONE.....      | 21    | 25,035.29  | 5             | 2,279.90   | 0     | 0.00     | 11    | 1,020.82   | 12       | 22,330.04    |
| MEAGHER.....    | 23    | 39,404.94  | 8             | 931.11     | 0     | 0.00     | 55    | 8,328.50   | 23       | 12,031.23    |
| MINERAL.....    | 43    | 53,158.71  | 110           | 37,335.83  | 0     | 0.00     | 287   | 21,035.04  | 95       | 53,546.86    |
| MISSOULA.....   | 494   | 709,358.98 | 1,184         | 319,852.09 | 8     | 1,935.77 | 3,171 | 444,265.96 | 1,741    | 1,496,054.90 |
| MUSSELSHELL.... | 68    | 93,478.50  | 56            | 13,999.82  | 0     | 0.00     | 159   | 15,963.60  | 84       | 61,382.96    |
| PARK.....       | 122   | 150,609.04 | 148           | 77,456.76  | 0     | 0.00     | 415   | 49,325.69  | 212      | 174,016.96   |
| PETROLEUM.....  | 4     | 1,135.70   | 0             | 0.00       | 0     | 0.00     | 8     | 595.94     | 1        | 1,969.41     |
| PHILLIPS.....   | 67    | 68,281.82  | 41            | 10,097.82  | 0     | 0.00     | 149   | 26,665.34  | 81       | 59,475.39    |
| PONDERA.....    | 63    | 83,391.51  | 126           | 23,892.15  | 0     | 0.00     | 316   | 16,627.67  | 106      | 93,336.53    |
| POWDER RIVER... | 23    | 49,237.78  | 7             | 1,820.20   | 0     | 0.00     | 27    | 1,862.22   | 8        | 12,448.02    |
| POWELL.....     | 61    | 101,937.51 | 52            | 13,621.34  | 0     | 0.00     | 178   | 18,753.98  | 104      | 65,394.67    |
| PRAIRIE.....    | 23    | 41,539.52  | 12            | 1,274.08   | 0     | 0.00     | 24    | 7,088.81   | 15       | 11,106.36    |
| RAVALLI.....    | 270   | 409,295.52 | 304           | 89,925.06  | 0     | 0.00     | 1,005 | 167,640.37 | 535      | 449,112.17   |
| RICHLAND.....   | 109   | 187,431.87 | 88            | 40,946.29  | 0     | 0.00     | 275   | 42,328.34  | 132      | 170,694.91   |
| ROOSEVELT.....  | 108   | 166,764.55 | 432           | 89,718.08  | 0     | 0.00     | 1,079 | 92,927.02  | 208      | 153,136.59   |
| ROSEBUD.....    | 40    | 62,522.63  | 99            | 18,480.12  | 1     | 24.14    | 376   | 52,262.53  | 123      | 124,076.33   |

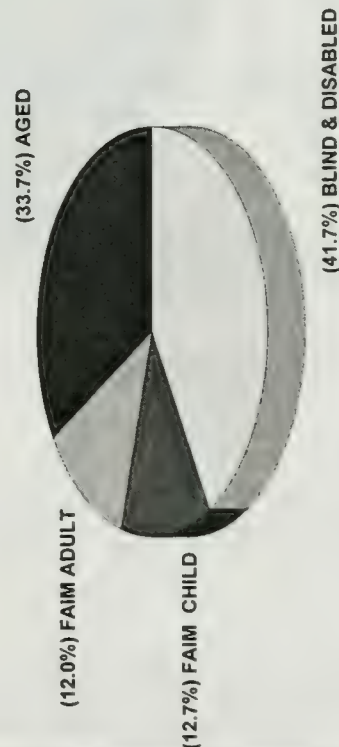
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MAY 2001

| COUNTY          | AGED<br>RECIP | AGED<br>AMOUNT | FAMILY ADULTS<br>RECIP | FAMILY ADULTS<br>AMOUNT | BLIND<br>RECIP | BLIND<br>AMOUNT | CHILD<br>RECIP | CHILD<br>AMOUNT | DISABLED<br>RECIP | DISABLED<br>AMOUNT |
|-----------------|---------------|----------------|------------------------|-------------------------|----------------|-----------------|----------------|-----------------|-------------------|--------------------|
| SANDERS.....    | 74            | 106,433.22     | 97                     | 63,694.09               | 0              | 0.00            | 199            | 50,654.29       | 184               | 152,629.97         |
| SHERIDAN.....   | 52            | 81,949.09      | 14                     | 4,471.67                | 1              | 3.00            | 60             | 4,722.14        | 49                | 25,600.90          |
| SILVER BOW....  | 344           | 503,448.76     | 609                    | 177,931.31              | 1              | 57.48           | 1,550          | 166,097.71      | 875               | 611,800.93         |
| STILLWATER....  | 66            | 89,400.86      | 27                     | 10,767.73               | 0              | 0.00            | 121            | 10,533.19       | 70                | 30,618.15          |
| SWEET GRASS...  | 38            | 69,630.48      | 20                     | 6,504.87                | 0              | 0.00            | 59             | 4,350.01        | 20                | 12,426.15          |
| TEOTON.....     | 53            | 116,732.17     | 31                     | 10,349.03               | 0              | 0.00            | 122            | 16,850.24       | 76                | 51,768.54          |
| TOOLE.....      | 59            | 95,848.94      | 34                     | 16,949.57               | 0              | 0.00            | 100            | 14,966.44       | 77                | 47,182.52          |
| TREASURE.....   | 3             | 1,508.76       | 2                      | 252.11                  | 0              | 0.00            | 6              | 172.50          | 5                 | 5,562.56           |
| VALLEY.....     | 94            | 101,444.29     | 123                    | 15,380.94               | 2              | 160.56          | 348            | 32,993.12       | 154               | 89,530.68          |
| WHEATLAND....   | 34            | 62,285.35      | 37                     | 7,183.81                | 0              | 0.00            | 109            | 10,274.64       | 24                | 16,887.15          |
| WIBAUX.....     | 31            | 64,411.94      | 4                      | 470.88                  | 0              | 0.00            | 22             | 1,492.67        | 15                | 17,871.87          |
| YELLOWSTONE...  | 854           | 1,349,856.83   | 1,662                  | 444,032.90              | 5              | 2,571.05        | 4,498          | 466,853.01      | 1,947             | 1,611,595.76       |
| INSTITUTIONS... | 11            | 25,212.03      | 0                      | 0.00                    | 0              | 0.00            | 0              | 0.00            | 38                | 307,380.28         |
| NOCO BREAKDOWN. | 0             | 0.00           | 0                      | 0.00                    | 0              | 0.00            | 582            | 106,916.66      | 19                | 9,062.69           |
| STATE TOTAL.... | 6,881         | 10,060,544.24  | 11,241                 | 3,194,831.55            | 43             | 12,424.61       | 31,570         | 3,612,060.34    | 14,269            | 11,179,576.28      |

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF -\$514.57 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through May, 2001



Costs through May, 2000 and May, 2001

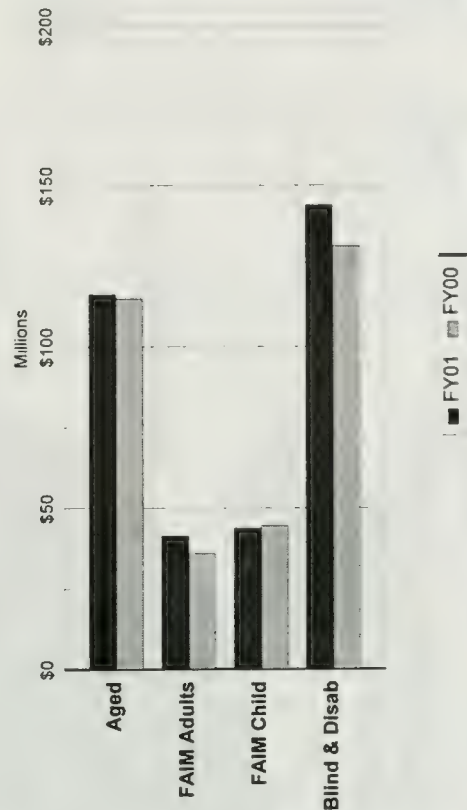




FIGURE 4

FISCAL YEAR TO DATE THROUGH MAY, 2001  
COST BY CATEGORY OF SERVICE

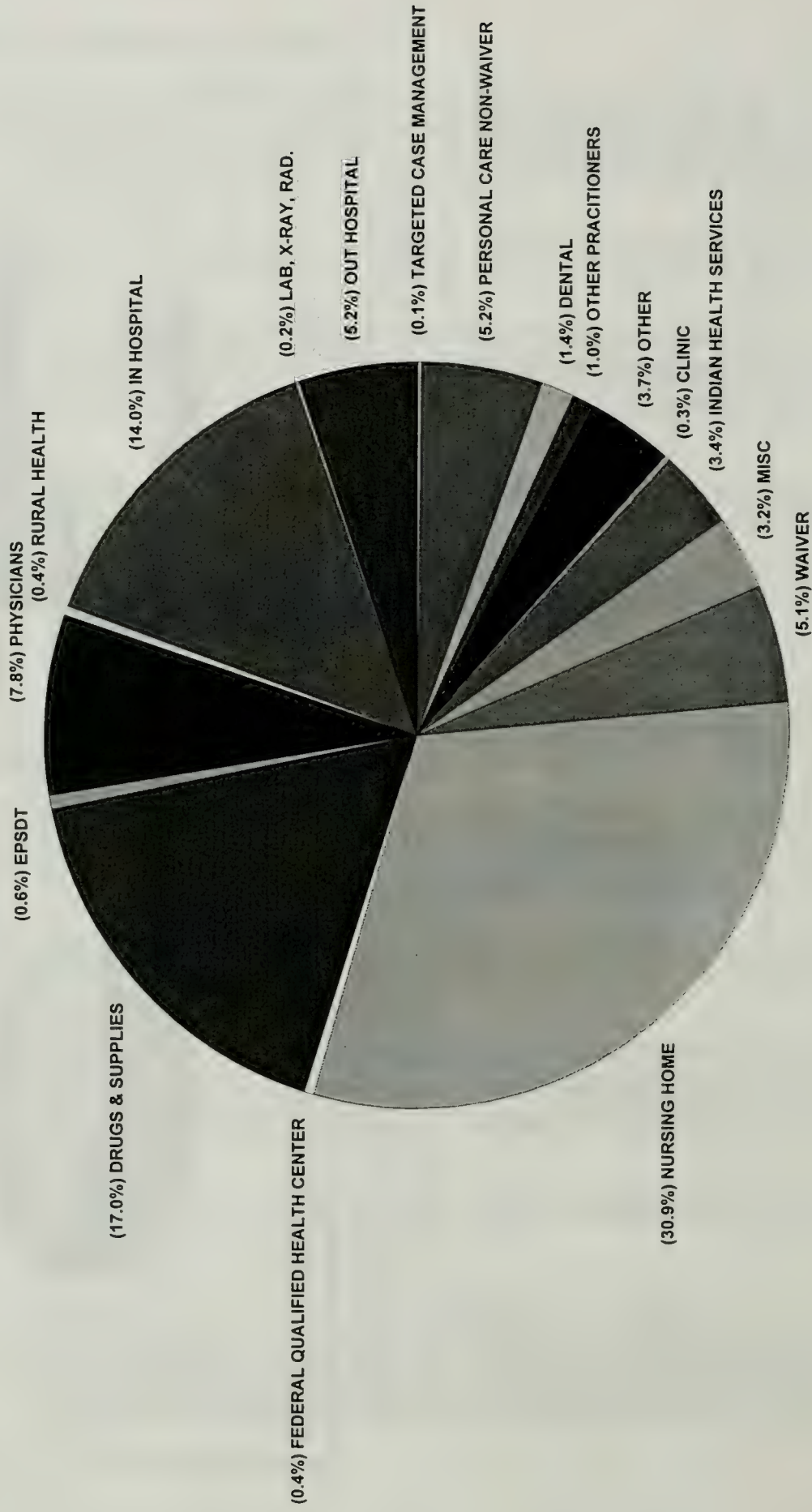


TABLE 7: PERCENT OF POPULATION RECEIVING FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)  
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

MAY, 2001

| COUNTY        | POPULATION | FAIM<br>RECIPIENTS | FAIM<br>PERCENT | FOOD STAMP<br>RECIPIENTS | FOOD STAMP<br>PERCENT | COUNTY      | POPULATION | FAIM<br>RECIPIENTS | FAIM<br>PERCENT | FOOD STAMP<br>RECIPIENTS | FOOD STAMP<br>PERCENT |
|---------------|------------|--------------------|-----------------|--------------------------|-----------------------|-------------|------------|--------------------|-----------------|--------------------------|-----------------------|
| Beaverhead    | 8,790      | 81                 | 0.92%           | 529                      | 6.02%                 | Sanders     | 10,233     | 77                 | 0.75%           | 776                      | 7.58%                 |
| Big Horn      | 12,573     | 845                | 6.72%           | 2,151                    | 17.11%                | Sheridan    | 4,100      | 19                 | 0.46%           | 124                      | 3.02%                 |
| Blaine        | 7,074      | 48                 | 0.68%           | 1,067                    | 15.08%                | Silver Bow  | 33,954     | 706                | 2.08%           | 3,297                    | 9.71%                 |
| Broadwater    | 4,167      | 31                 | 0.74%           | 289                      | 6.94%                 | Stillwater  | 8,328      | 26                 | 0.31%           | 223                      | 2.68%                 |
| Carbon        | 9,543      | 46                 | 0.48%           | 353                      | 3.70%                 | Sweet Grass | 3,584      | 9                  | 0.25%           | 62                       | 1.73%                 |
| Carter        | 1,454      | 0                  | 0.00%           | 31                       | 2.13%                 | Teton       | 6,432      | 16                 | 0.25%           | 276                      | 4.29%                 |
| Cascade       | 78,282     | 1,267              | 1.62%           | 5,496                    | 7.02%                 | Toole       | 4,638      | 21                 | 0.45%           | 230                      | 4.96%                 |
| Chouteau      | 5,066      | 20                 | 0.39%           | 177                      | 3.49%                 | Treasure    | 859        | 0                  | 0.00%           | 18                       | 2.10%                 |
| Custer        | 11,837     | 133                | 1.12%           | 883                      | 7.46%                 | Valley      | 8,132      | 189                | 2.32%           | 710                      | 8.73%                 |
| Daniels       | 1,963      | 2                  | 0.10%           | 64                       | 3.26%                 | Wheatland   | 2,276      | 55                 | 2.42%           | 171                      | 7.51%                 |
| Dawson        | 8,670      | 21                 | 0.24%           | 328                      | 3.78%                 | Wibaux      | 1,117      | 0                  | 0.00%           | 43                       | 3.85%                 |
| Deer Lodge    | 9,721      | 191                | 1.96%           | 873                      | 8.98%                 | Yellowstone | 127,258    | 1,770              | 1.39%           | 7,934                    | 6.23%                 |
| Fallon        | 2,885      | 5                  | 0.17%           | 72                       | 2.50%                 |             |            |                    |                 |                          |                       |
| Fergus        | 12,180     | 36                 | 0.30%           | 489                      | 4.01%                 | State Total | 882,779    | 14,360             | 1.63%           | 62,995                   | 7.14%                 |
| Flathead      | 72,773     | 603                | 0.83%           | 4,504                    | 6.19%                 |             |            |                    |                 |                          |                       |
| Gallatin      | 63,881     | 222                | 0.35%           | 1,683                    | 2.63%                 |             |            |                    |                 |                          |                       |
| Garfield      | 1,420      | 2                  | 0.14%           | 23                       | 1.62%                 |             |            |                    |                 |                          |                       |
| Glacier       | 12,603     | 1,626              | 12.90%          | 3,342                    | 26.52%                |             |            |                    |                 |                          |                       |
| Golden Valley | 1,049      | 12                 | 1.14%           | 40                       | 3.81%                 |             |            |                    |                 |                          |                       |
| Granite       | 2,662      | 28                 | 1.05%           | 188                      | 7.06%                 |             |            |                    |                 |                          |                       |
| Hill          | 17,050     | 569                | 3.34%           | 2,052                    | 12.04%                |             |            |                    |                 |                          |                       |
| Jefferson     | 10,367     | 100                | 0.96%           | 439                      | 4.23%                 |             |            |                    |                 |                          |                       |
| Judith Basin  | 2,284      | 20                 | 0.88%           | 92                       | 4.03%                 |             |            |                    |                 |                          |                       |
| Lake          | 25,885     | 289                | 1.12%           | 2,679                    | 10.35%                |             |            |                    |                 |                          |                       |
| Lewis & Clark | 54,075     | 684                | 1.26%           | 3,327                    | 6.15%                 |             |            |                    |                 |                          |                       |
| Liberty       | 2,253      | 4                  | 0.18%           | 32                       | 1.42%                 |             |            |                    |                 |                          |                       |
| Lincoln       | 18,819     | 319                | 1.70%           | 2,030                    | 10.79%                |             |            |                    |                 |                          |                       |
| Madison       | 6,927      | 27                 | 0.39%           | 185                      | 2.67%                 |             |            |                    |                 |                          |                       |
| McCone        | 1,924      | 5                  | 0.26%           | 47                       | 2.44%                 |             |            |                    |                 |                          |                       |
| Meagher       | 1,777      | 3                  | 0.17%           | 113                      | 6.36%                 |             |            |                    |                 |                          |                       |
| Mineral       | 3,867      | 114                | 2.95%           | 512                      | 13.24%                |             |            |                    |                 |                          |                       |
| Missoula      | 89,344     | 1,430              | 1.60%           | 6,510                    | 7.29%                 |             |            |                    |                 |                          |                       |
| Musselshell   | 4,552      | 40                 | 0.88%           | 294                      | 6.46%                 |             |            |                    |                 |                          |                       |
| Park          | 15,982     | 72                 | 0.45%           | 820                      | 5.13%                 |             |            |                    |                 |                          |                       |
| Petroleum     | 506        | 0                  | 0.00%           | 9                        | 1.78%                 |             |            |                    |                 |                          |                       |
| Phillips      | 4,692      | 34                 | 0.72%           | 283                      | 6.03%                 |             |            |                    |                 |                          |                       |
| Pondera       | 6,244      | 264                | 4.23%           | 680                      | 10.89%                |             |            |                    |                 |                          |                       |
| Powder River  | 1,777      | 0                  | 0.00%           | 28                       | 1.58%                 |             |            |                    |                 |                          |                       |
| Powell        | 6,945      | 52                 | 0.75%           | 369                      | 5.31%                 |             |            |                    |                 |                          |                       |
| Prairie       | 1,360      | 1                  | 0.07%           | 39                       | 2.87%                 |             |            |                    |                 |                          |                       |
| Ravalli       | 35,811     | 274                | 0.77%           | 1,868                    | 5.22%                 |             |            |                    |                 |                          |                       |
| Richland      | 10,053     | 48                 | 0.48%           | 506                      | 5.03%                 |             |            |                    |                 |                          |                       |
| Roosevelt     | 10,912     | 1,527              | 13.99%          | 2,592                    | 23.75%                |             |            |                    |                 |                          |                       |
| Rosebud       | 9,869      | 377                | 3.82%           | 1,043                    | 10.57%                |             |            |                    |                 |                          |                       |





TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MAY, 2001

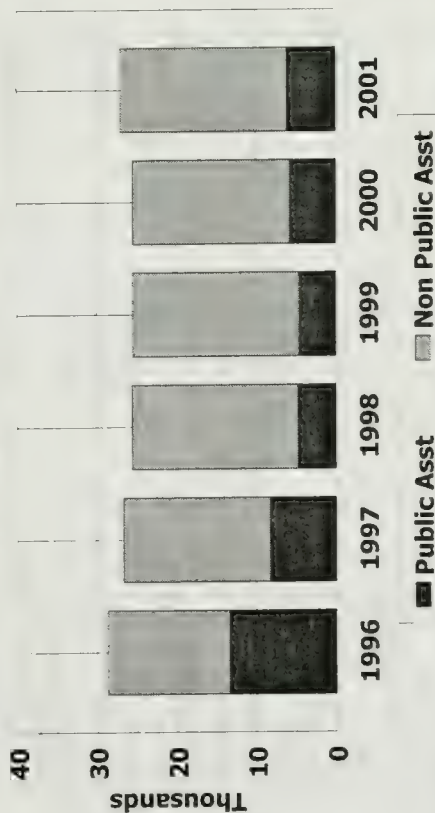
| COUNTY        | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF<br>FOOD STAMPS | AVG PER<br>CASE | AVG PER<br>RECIPIENT |
|---------------|-------|------------|------------|------------|-------------------------|-----------------|----------------------|
| BEAVERHEAD    | 257   | 529        | 44         | 213        | \$37,916                | \$147.53        | \$71.67              |
| BIG HORN      | 642   | 2,151      | 91         | 551        | \$153,419               | \$238.97        | \$71.32              |
| BLAINE        | 323   | 1,067      | 46         | 277        | \$75,908                | \$235.01        | \$71.14              |
| BROADWATER    | 114   | 289        | 19         | 95         | \$19,625                | \$172.15        | \$67.91              |
| CARBON        | 165   | 353        | 41         | 124        | \$24,460                | \$148.24        | \$69.29              |
| CARTER        | 14    | 31         | 2          | 12         | \$1,857                 | \$132.64        | \$59.90              |
| CASCADE       | 2,514 | 5,496      | 634        | 1,880      | \$398,864               | \$158.66        | \$72.57              |
| CHOUTEAU      | 73    | 177        | 6          | 67         | \$10,513                | \$144.01        | \$59.40              |
| CUSTER        | 424   | 883        | 115        | 309        | \$61,421                | \$144.86        | \$69.56              |
| DANIELS       | 28    | 64         | 4          | 24         | \$3,733                 | \$133.32        | \$58.33              |
| DAWSON        | 159   | 328        | 44         | 115        | \$19,435                | \$122.23        | \$59.25              |
| DEER LODGE    | 449   | 873        | 129        | 320        | \$61,964                | \$138.00        | \$70.98              |
| FALLON        | 32    | 72         | 5          | 27         | \$4,691                 | \$146.59        | \$65.15              |
| FERGUS        | 225   | 489        | 40         | 185        | \$32,115                | \$142.73        | \$65.67              |
| FLATHEAD      | 1,939 | 4,504      | 348        | 1,591      | \$317,302               | \$163.64        | \$70.45              |
| GALLATIN      | 746   | 1,683      | 144        | 602        | \$132,027               | \$176.98        | \$78.45              |
| GARFIELD      | 7     | 23         | 1          | 6          | \$1,222                 | \$174.57        | \$53.13              |
| GLACIER       | 1,189 | 3,342      | 225        | 964        | \$266,457               | \$224.10        | \$79.73              |
| GOLDEN VALLEY | 16    | 40         | 2          | 14         | \$3,120                 | \$195.00        | \$78.00              |
| GRANITE       | 80    | 188        | 14         | 66         | \$14,406                | \$180.08        | \$76.63              |
| HILL          | 727   | 2,052      | 140        | 587        | \$152,823               | \$210.21        | \$74.48              |
| JEFFERSON     | 181   | 439        | 39         | 142        | \$31,336                | \$173.13        | \$71.38              |
| JUDITH BASIN  | 34    | 92         | 6          | 28         | \$7,238                 | \$212.88        | \$78.67              |
| LAKE          | 996   | 2,679      | 147        | 849        | \$214,337               | \$215.20        | \$80.01              |
| LEWIS & CLARK | 1,574 | 3,327      | 324        | 1,250      | \$247,096               | \$156.99        | \$74.27              |
| LIBERTY       | 12    | 32         | 1          | 11         | \$1,472                 | \$122.67        | \$46.00              |
| LINCOLN       | 883   | 2,030      | 216        | 667        | \$156,177               | \$176.87        | \$76.93              |
| MADISON       | 80    | 185        | 7          | 73         | \$13,084                | \$163.55        | \$70.72              |
| MCCONE        | 17    | 47         | 4          | 13         | \$2,367                 | \$139.24        | \$50.36              |
| MEAGHER       | 43    | 113        | 7          | 36         | \$7,480                 | \$173.95        | \$66.19              |
| MINERAL       | 216   | 512        | 47         | 169        | \$37,761                | \$174.82        | \$73.75              |
| MISSOULA      | 3,087 | 6,510      | 757        | 2,330      | \$503,243               | \$163.02        | \$77.30              |
| MUSSELSHELL   | 133   | 294        | 33         | 100        | \$19,321                | \$145.27        | \$65.72              |
| PARK          | 415   | 820        | 110        | 305        | \$59,063                | \$142.32        | \$72.03              |
| PETROLEUM     | 5     | 9          | 2          | 3          | \$431                   | \$86.20         | \$47.89              |
| PHILLIPS      | 134   | 283        | 39         | 95         | \$18,337                | \$136.84        | \$64.80              |
| PONDERA       | 236   | 680        | 34         | 202        | \$44,709                | \$189.44        | \$65.75              |
| POWDER RIVER  | 13    | 28         | 2          | 11         | \$2,043                 | \$157.15        | \$72.96              |
| POWELL        | 162   | 369        | 32         | 130        | \$24,848                | \$153.38        | \$67.34              |
| PRAIRIE       | 18    | 39         | 2          | 16         | \$2,424                 | \$134.67        | \$62.15              |
| RAVALLI       | 829   | 1,868      | 182        | 647        | \$138,060               | \$166.54        | \$73.91              |
| RICHLAND      | 222   | 506        | 56         | 166        | \$31,056                | \$139.89        | \$61.38              |
| ROOSEVELT     | 888   | 2,592      | 193        | 695        | \$196,785               | \$221.60        | \$75.92              |
| ROSEBUD       | 320   | 1,043      | 51         | 269        | \$69,616                | \$217.55        | \$66.75              |

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MAY, 2001

| COUNTY           | CASES  | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF<br>FOOD STAMPS | AVG PER<br>CASE | AVG PER<br>RECIPIENT |
|------------------|--------|------------|------------|------------|-------------------------|-----------------|----------------------|
| SANDERS.....     | 346    | 776        | 70         | 276        | \$57,476                | \$166.12        | \$74.07              |
| SHERIDAN.....    | 68     | 124        | 24         | 44         | \$7,863                 | \$115.63        | \$63.41              |
| SILVER BOW.....  | 1,588  | 3,297      | 471        | 1,117      | \$238,305               | \$150.07        | \$72.28              |
| STILLWATER.....  | 98     | 223        | 15         | 83         | \$13,500                | \$137.76        | \$60.54              |
| SWEETGRASS.....  | 28     | 62         | 6          | 22         | \$4,179                 | \$149.25        | \$67.40              |
| TETON.....       | 118    | 276        | 22         | 96         | \$17,242                | \$146.12        | \$62.47              |
| TOOLE.....       | 122    | 230        | 36         | 86         | \$12,532                | \$102.72        | \$54.49              |
| TREASURE.....    | 7      | 18         | 1          | 6          | \$1,135                 | \$162.14        | \$63.06              |
| VALLEY.....      | 288    | 710        | 72         | 216        | \$45,504                | \$158.00        | \$64.09              |
| WHEATLAND.....   | 60     | 171        | 8          | 52         | \$10,402                | \$173.37        | \$60.83              |
| WIBAUX.....      | 19     | 43         | 7          | 12         | \$2,433                 | \$128.05        | \$56.58              |
| YELLOWSTONE..... | 3,598  | 7,934      | 964        | 2,634      | \$586,695               | \$163.06        | \$73.95              |
| STATE TOTAL..... | 26,961 | 62,995     | 6,081      | 20,880     | \$4,618,828             | \$171.32        | \$73.32              |

Monthly Cases for May



Average Payments for May

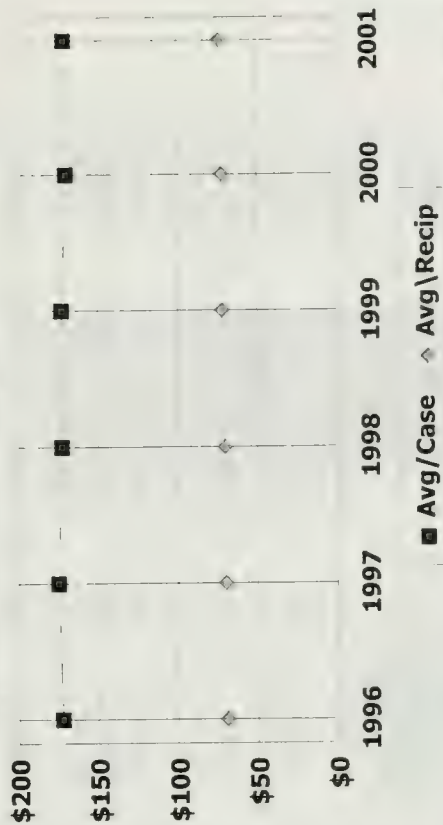




TABLE 9: CHILD CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY 2001

| COUNTY        | CPS Non-FAIM |         | CPS FAIM |         | Block Grant FAIM |          | Block Grant Non-FAIM |           | County Total* |           |
|---------------|--------------|---------|----------|---------|------------------|----------|----------------------|-----------|---------------|-----------|
|               | Kids         | Amount  | Kids     | Amount  | Kids             | Amount   | Kids                 | Amount    | Kids          | Amount    |
| Beaverhead    | 3            | \$681   | 0        |         | 8                | \$1,494  | 37                   | \$9,200   | 48            | \$11,374  |
| Big Horn      | 0            |         | 0        |         | 20               | \$4,789  | 32                   | \$6,693   | 52            | \$11,482  |
| Blaine        | 0            |         | 2        | \$648   | 5                | \$1,107  | 12                   | \$2,029   | 19            | \$3,784   |
| Broadwater    | 1            | \$206   | 0        |         | 0                |          | 0                    |           | 1             | \$206     |
| Carbon        | 0            |         | 0        |         | 2                | \$24     | 5                    | \$932     | 7             | \$956     |
| Carter        | 0            |         | 0        |         | 0                |          | 0                    |           | 0             | \$0       |
| Cascade       | 21           | \$6,755 | 19       | \$4,936 | 185              | \$51,310 | 782                  | \$192,985 | 1,007         | \$255,985 |
| Chouteau      | 0            |         | 1        | \$192   | 0                |          | 14                   | \$2,843   | 15            | \$3,035   |
| Custer        | 13           | \$2,249 | 0        |         | 34               | \$6,283  | 122                  | \$24,975  | 169           | \$33,507  |
| Daniels       | 0            |         | 0        |         | 0                |          | 14                   | \$3,633   | 14            | \$3,633   |
| Dawson        | 1            | \$111   | 0        |         | 8                | \$1,927  | 55                   | \$11,070  | 64            | \$13,107  |
| Deer Lodge    | 11           | \$2,034 | 0        |         | 17               | \$2,735  | 37                   | \$7,135   | 65            | \$11,904  |
| Fallon        | 0            |         | 4        | \$900   | 0                |          | 14                   | \$3,608   | 18            | \$4,507   |
| Fergus        | 5            | \$1,442 | 2        | \$497   | 7                | \$1,374  | 97                   | \$23,304  | 111           | \$26,617  |
| Flathead      | 10           | \$2,894 | 16       | \$3,442 | 63               | \$13,162 | 390                  | \$88,336  | 479           | \$107,833 |
| Gallatin      | 10           | \$2,433 | 0        |         | 39               | \$14,375 | 328                  | \$100,117 | 377           | \$116,924 |
| Garfield      | 0            |         | 0        |         | 0                |          | 11                   | \$2,010   | 11            | \$2,010   |
| Glacier       | 0            |         | 1        | \$330   | 53               | \$14,097 | 31                   | \$7,575   | 85            | \$22,002  |
| Golden Valley | 0            |         | 0        |         | 0                |          | 0                    |           | 0             | \$0       |
| Granite       | 2            | \$144   | 0        |         | 0                |          | 7                    | \$1,280   | 9             | \$1,424   |
| Hill          | 0            |         | 5        | \$1,107 | 37               | \$7,589  | 162                  | \$36,919  | 204           | \$45,615  |
| Jefferson     | 4            | \$1,062 | 0        |         | 7                | \$1,871  | 15                   | \$3,348   | 26            | \$6,281   |
| Judith Basin  | 0            |         | 2        | \$242   | 0                |          | 11                   | \$2,245   | 13            | \$2,487   |
| Lake          | 4            | \$1,495 | 4        | \$1,881 | 28               | \$7,139  | 99                   | \$21,030  | 135           | \$31,546  |
| Lewis & Clark | 16           | \$4,084 | 0        |         | 108              | \$32,073 | 274                  | \$65,884  | 398           | \$102,041 |
| Liberty       | 0            |         | 0        |         | 1                | \$20     | 3                    | \$536     | 4             | \$556     |
| Lincoln       | 2            | \$74    | 3        | \$914   | 38               | \$7,842  | 35                   | \$6,726   | 78            | \$15,556  |
| Madison       | 1            | \$352   | 3        | \$1,056 | 6                | \$1,669  | 6                    | \$838     | 16            | \$3,916   |
| McCone        | 0            |         | 0        |         | 0                |          | 9                    | \$1,746   | 9             | \$1,746   |
| Meagher       | 0            |         | 0        |         | 0                |          | 1                    | \$9       | 1             | \$9       |
| Mineral       | 1            | \$385   | 0        |         | 22               | \$5,311  | 16                   | \$2,489   | 39            | \$8,185   |
| Missoula      | 15           | \$3,335 | 18       | \$5,608 | 253              | \$75,683 | 698                  | \$192,969 | 984           | \$277,595 |
| Musselshell   | 2            | \$510   | 1        | \$323   | 4                | \$593    | 22                   | \$3,952   | 29            | \$5,377   |
| Park          | 0            |         | 0        |         | 14               | \$3,897  | 36                   | \$8,877   | 50            | \$12,774  |
| Petroleum     | 0            |         | 0        |         | 0                |          | 0                    |           | 0             | \$0       |
| Phillips      | 0            |         | 0        |         | 5                | \$1,753  | 16                   | \$3,134   | 21            | \$4,887   |
| Pondera       | 0            |         | 3        | \$38    | 6                | \$761    | 14                   | \$2,493   | 23            | \$3,292   |
| Powder River  | 0            |         | 0        |         | 0                |          | 4                    | \$1,243   | 4             | \$1,243   |
| Powell        | 1            | \$346   | 0        |         | 0                |          | 11                   | \$1,643   | 12            | \$1,989   |
| Prairie       | 0            |         | 0        |         | 0                |          | 4                    | \$1,156   | 4             | \$1,156   |
| Ravalli       | 3            | \$811   | 4        | \$966   | 29               | \$6,252  | 204                  | \$54,767  | 240           | \$62,795  |
| Richland      | 0            |         | 2        | \$559   | 5                | \$681    | 63                   | \$11,830  | 70            | \$13,070  |
| Roosevelt     | 23           | \$4,798 | 1        | \$256   | 2                | \$237    | 40                   | \$9,313   | 66            | \$14,604  |
| Rosebud       | 0            |         | 0        |         | 3                | \$771    | 18                   | \$3,622   | 21            | \$4,394   |

TABLE 9: CHILD CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY 2001

| COUNTY          | CPS Non-FAIM |          | CPS FAIM |          | Block Grant FAIM |           | Block Grant Non-FAIM |             | County Total* |             |
|-----------------|--------------|----------|----------|----------|------------------|-----------|----------------------|-------------|---------------|-------------|
|                 | Kids         | Amount   | Kids     | Amount   | Kids             | Amount    | Kids                 | Amount      | Kids          | Amount      |
| Sanders         | 1            | \$51     | 0        |          | 12               | \$3,136   | 19                   | \$4,539     | 32            | \$7,725     |
| Sheridan        | 0            |          | 0        |          | 0                |           | 14                   | \$2,299     | 14            | \$2,299     |
| Silver Bow      | 18           | \$4,102  | 2        | \$451    | 93               | \$19,975  | 258                  | \$58,149    | 371           | \$82,677    |
| Stillwater      | 0            |          | 0        |          | 0                |           | 17                   | \$3,832     | 17            | \$3,832     |
| Sweet Grass     | 0            |          | 0        |          | 4                | \$943     | 3                    | \$815       | 7             | \$1,758     |
| Teton           | 0            |          | 3        | \$795    | 4                | \$569     | 23                   | \$3,511     | 30            | \$4,875     |
| Toole           | 0            |          | 0        |          | 2                | \$431     | 27                   | \$7,709     | 29            | \$8,140     |
| Treasure Valley | 0            |          | 0        |          | 0                |           | 0                    |             | 0             | \$0         |
| Wheatland       | 4            | \$935    | 0        |          | 2                | \$175     | 68                   | \$12,503    | 74            | \$13,612    |
| Wibaux          | 3            | \$396    | 0        |          | 4                | \$617     | 12                   | \$3,205     | 19            | \$4,217     |
| Yellowstone     | 0            |          | 0        |          | 0                |           | 0                    |             | 0             | \$0         |
| State Total*    | 40           | \$13,557 | 3        | \$1,144  | 370              | \$105,445 | 1,028                | \$281,357   | 1,441         | \$401,503   |
|                 | 215          | \$55,240 | 99       | \$26,285 | 1,500            | \$398,108 | 5,212                | \$1,302,410 | 7,016         | \$1,782,042 |

\*Kid counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.state.mi.us--Data & Resources, Statistical Information, FAIM Statistics>

Day Care Program Description:

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

### State Fiscal Year to Date Expenditures by Category

Through May 2001

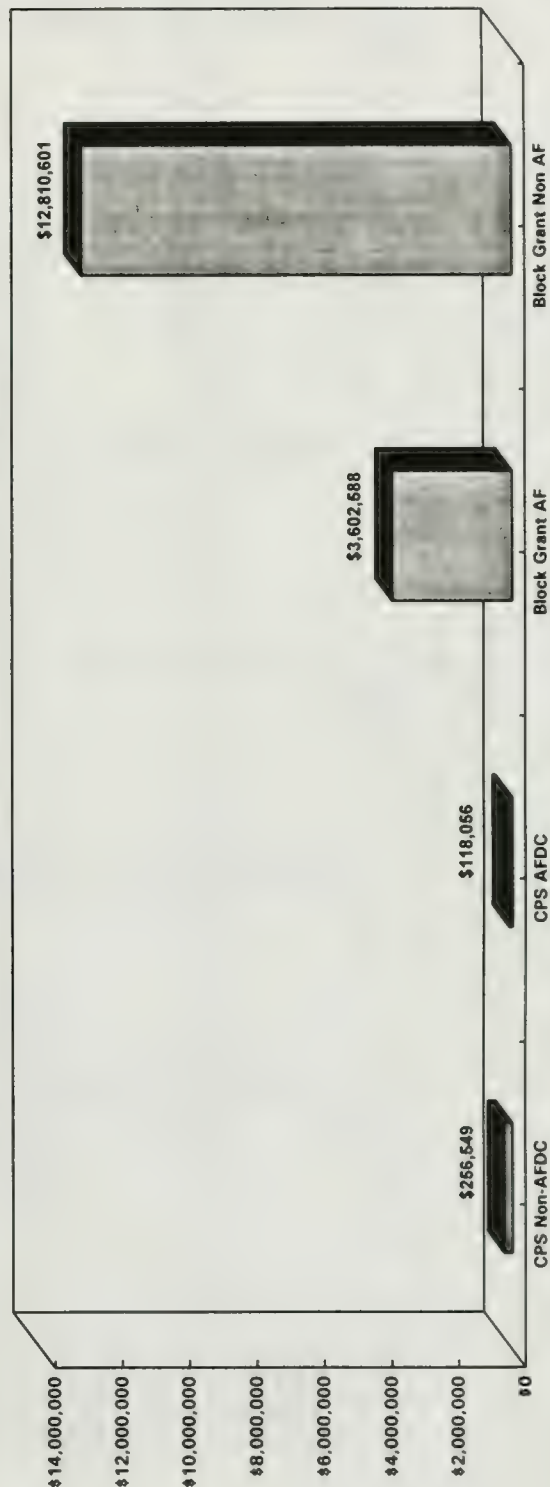




TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY          | OCTOBER 1, 2000 |                   | THROUGH           |                      | MAY 31, 2001 |              | HEAT ASSIST OBLIGATIONS |
|-----------------|-----------------|-------------------|-------------------|----------------------|--------------|--------------|-------------------------|
|                 | RECIPIENTS      | HANDICAPPED CASES | SENIOR CIT. CASES | HEAT ASSIST PAYMENTS |              |              |                         |
| BEAVERHEAD..... | 184             | 380               | 76                | 64                   | \$91,753.00  | \$92,513.00  |                         |
| BIG HORN.....   | 411             | 1,330             | 105               | 80                   | \$280,284.00 | \$282,275.00 |                         |
| BLAINE.....     | 170             | 443               | 54                | 46                   | \$106,968.00 | \$107,868.00 |                         |
| BROADWATER..... | 123             | 301               | 60                | 48                   | \$70,163.00  | \$71,123.00  |                         |
| CARBON.....     | 143             | 293               | 60                | 58                   | \$62,242.00  | \$63,554.00  |                         |
| CARTER.....     | 18              | 40                | 6                 | 9                    | \$13,997.00  | \$13,997.00  |                         |
| CASCADE.....    | 1,563           | 3,715             | 359               | 380                  | \$768,090.00 | \$771,580.00 |                         |
| CHOUTEAU.....   | 69              | 181               | 29                | 16                   | \$43,230.00  | \$43,833.00  |                         |
| CUSTER.....     | 234             | 510               | 92                | 76                   | \$120,810.00 | \$123,510.00 |                         |
| DANIELS.....    | 27              | 49                | 9                 | 16                   | \$16,032.00  | \$16,032.00  |                         |
| DAWSON.....     | 161             | 362               | 46                | 51                   | \$81,088.00  | \$85,438.00  |                         |
| DEER LODGE..... | 299             | 693               | 116               | 67                   | \$168,946.00 | \$171,510.00 |                         |
| FALLON.....     | 32              | 72                | 9                 | 16                   | \$17,481.00  | \$17,781.00  |                         |
| FERGUS.....     | 204             | 462               | 57                | 77                   | \$98,149.00  | \$99,205.00  |                         |
| FLATHEAD.....   | 1,013           | 2,332             | 411               | 292                  | \$393,395.00 | \$395,329.00 |                         |
| GALLATIN.....   | 495             | 1,260             | 140               | 88                   | \$250,703.00 | \$253,495.00 |                         |
| GARFIELD.....   | 9               | 18                | 1                 | 4                    | \$5,562.00   | \$5,562.00   |                         |
| GLACIER.....    | 96              | 220               | 14                | 38                   | \$48,391.00  | \$48,431.00  |                         |
| GOLDEN VALLEY.. | 19              | 35                | 4                 | 10                   | \$10,115.00  | \$10,115.00  |                         |
| GRANITE.....    | 70              | 139               | 32                | 24                   | \$33,235.00  | \$33,708.00  |                         |
| HILL.....       | 550             | 1,442             | 185               | 86                   | \$349,444.00 | \$352,227.00 |                         |
| JEFFERSON.....  | 186             | 402               | 88                | 65                   | \$87,488.00  | \$88,129.00  |                         |
| JUDITH BASIN... | 38              | 98                | 9                 | 13                   | \$22,360.00  | \$22,360.00  |                         |
| LAKE.....       | 436             | 1,028             | 199               | 141                  | \$188,719.00 | \$189,894.00 |                         |
| LEWIS & CLARK.. | 1,122           | 2,781             | 429               | 201                  | \$566,239.00 | \$568,082.00 |                         |
| LIBERTY.....    | 22              | 55                | 1                 | 9                    | \$13,502.00  | \$13,952.00  |                         |
| LINCOLN.....    | 793             | 1,828             | 377               | 206                  | \$342,853.00 | \$343,774.00 |                         |
| MADISON.....    | 105             | 262               | 31                | 33                   | \$57,970.00  | \$58,420.00  |                         |
| MCCONE.....     | 28              | 63                | 12                | 14                   | \$16,905.00  | \$16,905.00  |                         |
| MEAGHER.....    | 49              | 88                | 20                | 29                   | \$20,910.00  | \$20,910.00  |                         |
| MINERAL.....    | 200             | 486               | 57                | 52                   | \$100,928.00 | \$101,100.00 |                         |
| MISSOULA.....   | 1,710           | 4,422             | 454               | 281                  | \$812,055.00 | \$815,476.00 |                         |
| MUSSELSHELL.... | 135             | 300               | 44                | 41                   | \$65,182.00  | \$65,557.00  |                         |
| PARK.....       | 304             | 675               | 107               | 72                   | \$141,529.00 | \$144,145.00 |                         |
| PETROLEUM.....  | 7               | 9                 | 2                 | 7                    | \$3,437.00   | \$3,437.00   |                         |
| PHILLIPS.....   | 104             | 181               | 42                | 59                   | \$49,208.00  | \$49,208.00  |                         |
| PONDERA.....    | 139             | 300               | 62                | 46                   | \$69,670.00  | \$70,120.00  |                         |
| POWDER RIVER... | 16              | 39                | 5                 | 9                    | \$9,752.00   | \$8,107.00   |                         |
| POWELL.....     | 149             | 344               | 58                | 48                   | \$79,407.00  | \$80,007.00  |                         |
| PRAIRIE.....    | 24              | 54                | 8                 | 12                   | \$20,652.00  | \$21,102.00  |                         |
| RAVALLI.....    | 696             | 1,699             | 161               | 205                  | \$336,853.00 | \$337,347.00 |                         |
| RICHLAND.....   | 178             | 412               | 66                | 57                   | \$91,014.00  | \$94,185.00  |                         |
| ROOSEVELT.....  | 64              | 126               | 32                | 26                   | \$35,400.00  | \$35,550.00  |                         |
| ROSEBUD.....    | 72              | 176               | 27                | 20                   | \$39,115.00  | \$39,312.00  |                         |

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY           | HEAT ASSIST<br>CASES | OCTOBER 1, 2000 THROUGH |                      | MAY 31, 2001         |  | HEAT ASSIST<br>PAYMENTS | HEAT ASSIST<br>OBLIGATIONS |
|------------------|----------------------|-------------------------|----------------------|----------------------|--|-------------------------|----------------------------|
|                  |                      | RECIPIENTS              | HANDICAPPED<br>CASES | SENIOR CIT.<br>CASES |  |                         |                            |
| SANDERS.....     | 256                  | 514                     | 129                  | 101                  |  | \$103,445.00            | \$103,766.00               |
| SHERIDAN.....    | 50                   | 112                     | 8                    | 18                   |  | \$29,930.00             | \$29,930.00                |
| SILVER BOW.....  | 1,364                | 3,301                   | 435                  | 272                  |  | \$764,574.00            | \$774,248.00               |
| STILLWATER.....  | 103                  | 234                     | 43                   | 42                   |  | \$47,409.00             | \$48,874.00                |
| SWEET GRASS..... | 28                   | 61                      | 8                    | 13                   |  | \$11,922.00             | \$12,222.00                |
| TEIION.....      | 144                  | 354                     | 62                   | 50                   |  | \$68,912.00             | \$69,658.00                |
| TOOLE.....       | 106                  | 235                     | 47                   | 32                   |  | \$52,170.00             | \$52,170.00                |
| TREASURE.....    | 12                   | 15                      | 5                    | 11                   |  | \$5,886.00              | \$5,906.00                 |
| VALLEY.....      | 121                  | 248                     | 44                   | 45                   |  | \$57,732.00             | \$57,902.00                |
| WHEATLAND.....   | 45                   | 99                      | 15                   | 18                   |  | \$21,901.00             | \$21,901.00                |
| WIBAUX.....      | 22                   | 48                      | 8                    | 15                   |  | \$12,722.00             | \$13,022.00                |
| YELLOWSTONE..... | 1,989                | 4,991                   | 725                  | 448                  |  | \$971,459.00            | \$980,045.00               |
| STATE TOTAL..... | 16,681               | 40,227                  | 5,676                | 4,255                |  | \$8,582,489.06          | \$8,415,809.00             |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE

IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS

THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS

AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON

THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE

COUNTY FOR COUNTY COUNTS.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.



# LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 2001

Figure 5

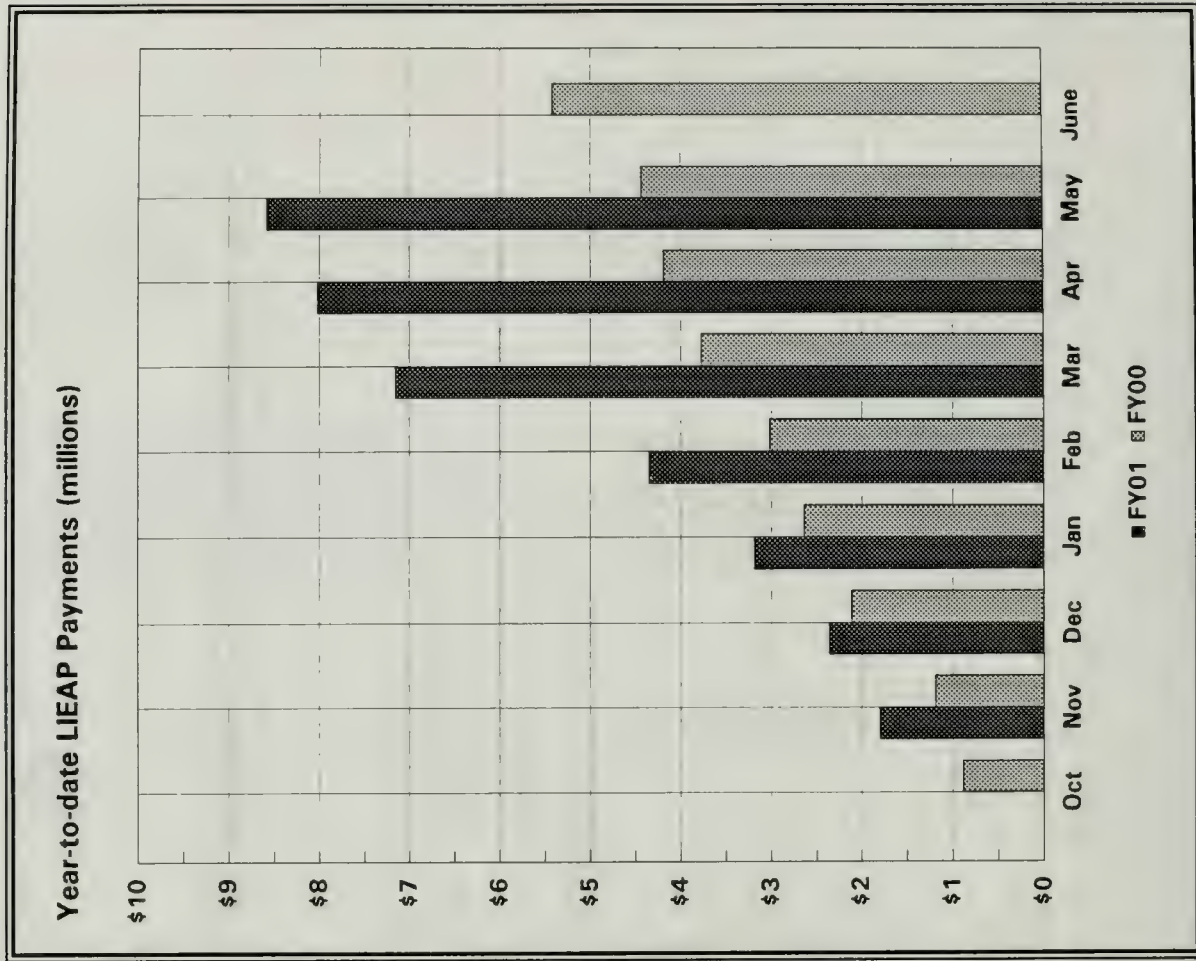
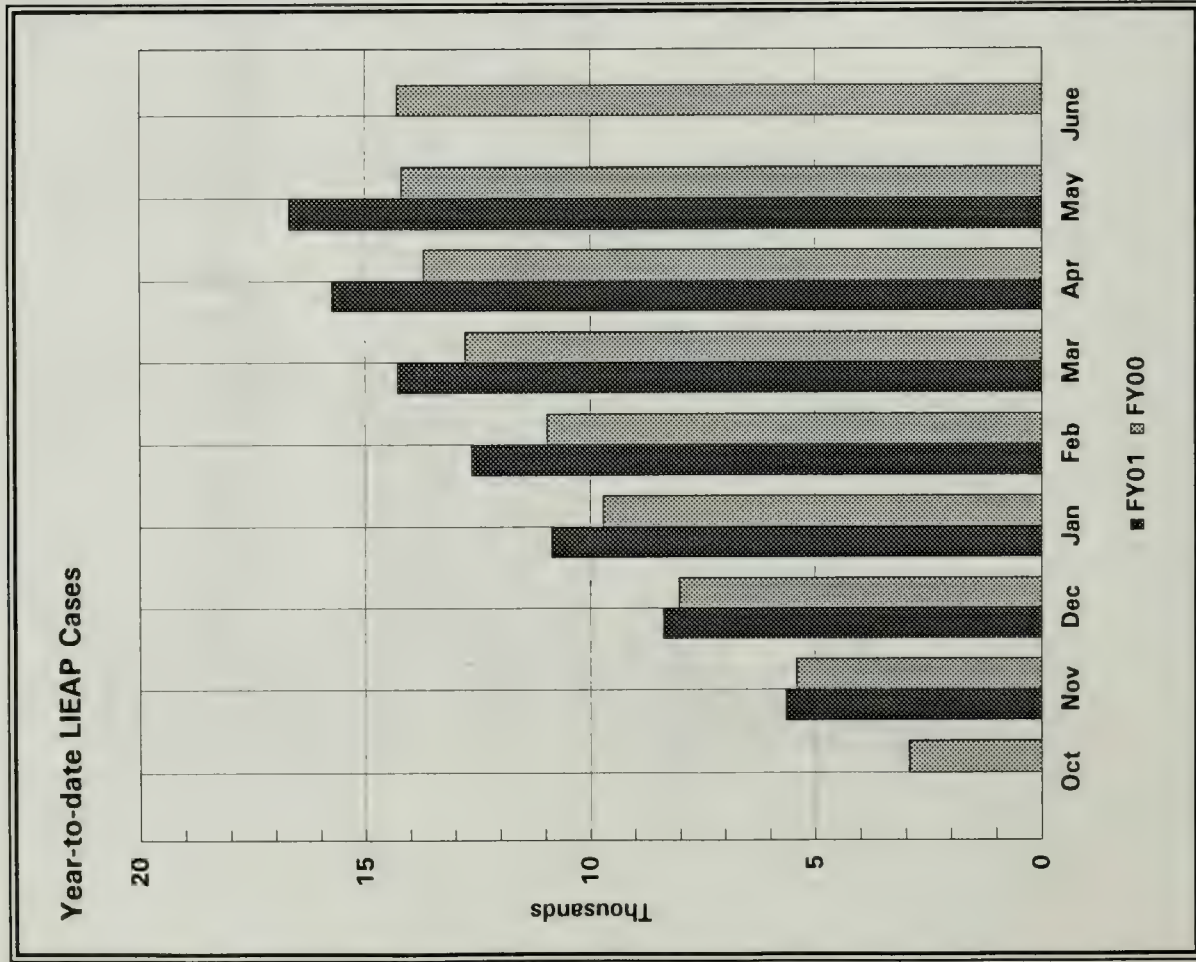






TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS  
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY 2001

| COUNTY          | TOTAL |            | CAPITATION |           | VISION |        | DENTAL |           | AMOUNT |        |
|-----------------|-------|------------|------------|-----------|--------|--------|--------|-----------|--------|--------|
|                 | RECIP | AMOUNT     | RECIP      | AMOUNT    | RECIP  | AMOUNT | RECIP  | AMOUNT    | RECIP  | AMOUNT |
| BEAVERHEAD..... | 120   | 13,635.88  | 119        | 12,805.59 | 1      | 24.50  | 14     | 805.79    |        |        |
| BIG HORN.....   | 142   | 16,498.52  | 142        | 15,280.62 | 1      | 24.50  | 9      | 1,193.40  |        |        |
| BLAINE.....     | 87    | 11,720.95  | 85         | 9,146.85  | 1      | 24.50  | 14     | 2,549.60  |        |        |
| BROADWATER..... | 50    | 6,556.93   | 50         | 5,380.50  | 1      | 24.50  | 12     | 1,149.93  |        |        |
| CARBON.....     | 127   | 15,915.20  | 125        | 13,451.25 | 2      | 61.00  | 23     | 2,402.95  |        |        |
| CARTER.....     | 26    | 2,797.86   | 26         | 2,797.86  | 0      | 0.00   | 0      | 0.00      |        |        |
| CASCADE.....    | 611   | 68,905.55  | 609        | 66,180.15 | 9      | 217.00 | 30     | 2,508.40  |        |        |
| CHOUTEAU.....   | 64    | 7,232.69   | 64         | 6,887.04  | 2      | 49.00  | 3      | 296.65    |        |        |
| CUSTER.....     | 104   | 11,794.64  | 103        | 11,191.44 | 2      | 49.00  | 5      | 554.20    |        |        |
| DANIELS.....    | 18    | 2,249.63   | 18         | 1,936.98  | 1      | 24.50  | 3      | 288.15    |        |        |
| DAWSON.....     | 93    | 10,883.08  | 93         | 10,007.73 | 4      | 82.50  | 6      | 792.85    |        |        |
| DEER LODGE..... | 97    | 10,992.22  | 97         | 10,438.17 | 1      | 24.50  | 7      | 529.55    |        |        |
| FALLON.....     | 31    | 3,612.01   | 31         | 3,335.91  | 1      | 24.50  | 2      | 251.60    |        |        |
| FERGUS.....     | 199   | 25,179.36  | 199        | 21,629.61 | 7      | 147.50 | 31     | 3,402.25  |        |        |
| FLATHEAD.....   | 854   | 103,928.18 | 852        | 92,329.38 | 13     | 303.00 | 93     | 11,295.80 |        |        |
| GALLATIN.....   | 557   | 65,952.97  | 557        | 59,938.77 | 3      | 73.50  | 57     | 5,940.70  |        |        |
| GARFIELD.....   | 24    | 2,632.79   | 24         | 2,582.64  | 0      | 0.00   | 1      | 50.15     |        |        |
| GLACIER.....    | 62    | 6,738.97   | 62         | 6,671.82  | 0      | 0.00   | 1      | 67.15     |        |        |
| GOLDEN VALLEY.. | 5     | 538.05     | 5          | 538.05    | 0      | 0.00   | 0      | 0.00      |        |        |
| GRANITE.....    | 28    | 3,502.68   | 28         | 3,013.08  | 0      | 0.00   | 5      | 489.60    |        |        |
| HILL.....       | 207   | 23,880.55  | 207        | 23,136.15 | 0      | 0.00   | 7      | 744.40    |        |        |
| JEFFERSON.....  | 121   | 15,133.63  | 121        | 13,128.42 | 1      | 24.50  | 18     | 1,980.71  |        |        |
| JUDITH BASIN... | 38    | 4,596.13   | 38         | 4,089.18  | 2      | 49.00  | 3      | 457.95    |        |        |
| LAKE.....       | 323   | 37,551.28  | 322        | 34,758.03 | 2      | 49.00  | 25     | 2,744.25  |        |        |
| LEWIS & CLARK.. | 414   | 52,571.77  | 412        | 44,329.13 | 7      | 183.50 | 66     | 8,059.14  |        |        |
| LIBERTY.....    | 13    | 1,398.93   | 13         | 1,398.93  | 0      | 0.00   | 0      | 0.00      |        |        |
| LINCOLN.....    | 485   | 58,918.95  | 477        | 51,652.80 | 8      | 180.50 | 53     | 7,085.65  |        |        |
| MADISON.....    | 113   | 13,063.68  | 113        | 12,159.93 | 1      | 24.50  | 12     | 879.25    |        |        |
| MCCONE.....     | 28    | 3,311.43   | 28         | 3,013.08  | 0      | 0.00   | 3      | 298.35    |        |        |
| MEAGER.....     | 39    | 4,762.38   | 38         | 4,089.18  | 0      | 0.00   | 6      | 673.20    |        |        |
| MINERAL.....    | 64    | 7,686.54   | 64         | 6,887.04  | 1      | 24.50  | 4      | 775.00    |        |        |
| MISSOULA.....   | 821   | 97,622.49  | 814        | 88,132.59 | 4      | 101.50 | 67     | 9,388.40  |        |        |
| MUSSELSHELL.... | 97    | 12,475.20  | 96         | 10,761.00 | 2      | 49.00  | 11     | 1,665.20  |        |        |
| PARK.....       | 290   | 35,264.90  | 290        | 31,529.73 | 1      | 24.50  | 27     | 3,710.67  |        |        |
| PETROLEUM.....  | 29    | 3,580.41   | 29         | 3,335.91  | 2      | 49.00  | 1      | 195.50    |        |        |
| PHILLIPS.....   | 95    | 11,505.92  | 95         | 10,868.61 | 0      | 0.00   | 4      | 637.31    |        |        |
| PONDERA.....    | 52    | 5,723.22   | 52         | 5,595.72  | 0      | 0.00   | 2      | 127.50    |        |        |
| POWDER RIVER... | 38    | 4,089.18   | 38         | 4,089.18  | 0      | 0.00   | 0      | 0.00      |        |        |
| POWELL.....     | 75    | 8,976.45   | 70         | 7,532.70  | 0      | 0.00   | 0      | 0.00      |        |        |
| PRAIRIE.....    | 19    | 2,560.54   | 19         | 2,044.59  | 0      | 0.00   | 8      | 1,443.75  |        |        |
| RAVALLI.....    | 821   | 99,119.03  | 817        | 88,024.98 | 10     | 241.50 | 93     | 10,852.55 |        |        |
| RICHLAND.....   | 222   | 27,557.42  | 222        | 23,889.42 | 9      | 207.00 | 29     | 3,461.00  |        |        |
| ROOSEVELT.....  | 125   | 14,355.02  | 125        | 13,451.25 | 0      | 0.00   | 5      | 903.77    |        |        |
| ROSEBUD.....    | 57    | 6,133.77   | 57         | 6,133.77  | 0      | 0.00   | 0      | 0.00      |        |        |

TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS  
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY 2001

| COUNTY           | RECIP | TOTAL        |       | CAPITATION   |       | VISION   |       | DENTAL     |       |
|------------------|-------|--------------|-------|--------------|-------|----------|-------|------------|-------|
|                  |       | AMOUNT       | RECIP | AMOUNT       | RECIP | AMOUNT   | RECIP | AMOUNT     | RECIP |
| SANDERS.....     | 206   | 24,708.00    | 205   | 22,060.05    | 3     | 73.50    | 21    | 2,574.45   |       |
| SHERIDAN.....    | 51    | 5,729.51     | 51    | 5,488.11     | 0     | 0.00     | 4     | 241.40     |       |
| SILVER BOW.....  | 284   | 33,687.27    | 282   | 30,346.02    | 11    | 254.00   | 23    | 3,087.25   |       |
| STILLWATER.....  | 54    | 6,757.64     | 54    | 5,810.94     | 0     | 0.00     | 8     | 946.70     |       |
| SWEET GRASS..... | 71    | 8,192.83     | 71    | 7,640.31     | 2     | 49.00    | 7     | 503.52     |       |
| TETON.....       | 90    | 10,266.30    | 90    | 9,684.90     | 0     | 0.00     | 8     | 581.40     |       |
| TOOLE.....       | 58    | 6,562.53     | 58    | 6,241.38     | 1     | 24.50    | 5     | 296.65     |       |
| TREASURE.....    | 34    | 3,658.74     | 34    | 3,658.74     | 0     | 0.00     | 0     | 0.00       |       |
| VALLEY.....      | 79    | 8,872.64     | 79    | 8,501.19     | 0     | 0.00     | 3     | 371.45     |       |
| WHEATLAND.....   | 22    | 2,367.42     | 22    | 2,367.42     | 0     | 0.00     | 0     | 0.00       |       |
| WIBAUX.....      | 17    | 1,829.37     | 17    | 1,829.37     | 0     | 0.00     | 0     | 0.00       |       |
| YELLOWSTONE..... | 893   | 104,114.73   | 890   | 96,633.78    | 16    | 345.50   | 70    | 7,135.45   |       |
| INSTITUTIONS.... | 0     | 0.00         | 0     | 0.00         | 0     | 0.00     | 0     | 0.00       |       |
| NOCO BREAKDOWN.  | 0     | 0.00         | 0     | 0.00         | 0     | 0.00     | 0     | 0.00       |       |
| STATE TOTAL....  | 9,744 | 1,159,851.96 | 9,699 | 1,049,836.97 | 132   | 3,108.50 | 912   | 106,906.49 |       |

CAPITATION IS THE FIXED COST INSURANCE PREMIUM PAID FOR EACH ELIGIBLE RECIPIENT. VISION AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS.



TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY 2001

| COUNTY          | CURRENT<br>RECIP | CURRENT<br>AMOUNT | LAST YEAR<br>RECIP | LAST YEAR<br>AMOUNT | FIVE YRS AGO<br>RECIP | FIVE YRS AGO<br>AMOUNT |
|-----------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| BEAVERHEAD..... | 65               | 41,597.19         | 64                 | 23,180.87           | 0                     | 0.00                   |
| BIG HORN.....   | 122              | 129,971.46        | 111                | 118,162.16          | 0                     | 0.00                   |
| BLAINE.....     | 48               | 59,486.38         | 65                 | 40,026.19           | 0                     | 0.00                   |
| BROADWATER..... | 53               | 45,815.44         | 34                 | 40,899.33           | 0                     | 0.00                   |
| CARBON.....     | 71               | 72,841.92         | 59                 | 54,313.68           | 0                     | 0.00                   |
| CARTER.....     | 1                | 8,182.20          | 1                  | 43.43               | 0                     | 0.00                   |
| CASCADE.....    | 910              | 535,067.77        | 763                | 380,637.86          | 0                     | 0.00                   |
| CHOUTEAU.....   | 17               | 3,862.37          | 21                 | 31,593.00           | 0                     | 0.00                   |
| CUSTER.....     | 164              | 103,071.89        | 149                | 68,604.67           | 0                     | 0.00                   |
| DANIELS.....    | 4                | 682.54            | 6                  | 1,755.02            | 0                     | 0.00                   |
| DAWSON.....     | 79               | 50,563.37         | 66                 | 36,093.45           | 0                     | 0.00                   |
| DEER LODGE..... | 146              | 97,522.32         | 156                | 172,976.59          | 0                     | 0.00                   |
| FALLON.....     | 13               | 5,196.89          | 5                  | 418.06              | 0                     | 0.00                   |
| FERGUS.....     | 171              | 301,341.10        | 190                | 350,219.59          | 0                     | 0.00                   |
| FLATHEAD.....   | 432              | 306,506.76        | 460                | 391,689.73          | 0                     | 0.00                   |
| GALLATIN.....   | 237              | 329,078.33        | 234                | 242,840.61          | 0                     | 0.00                   |
| GARFIELD.....   | 5                | 3,516.06          | 1                  | 3,048.10            | 0                     | 0.00                   |
| GLACIER.....    | 122              | 80,594.61         | 134                | 91,887.16           | 0                     | 0.00                   |
| GOLDEN VALLEY.. | 4                | 2,887.16          | 9                  | 12,881.82           | 0                     | 0.00                   |
| GRANITE.....    | 5                | 10,225.18         | 12                 | 2,347.45            | 0                     | 0.00                   |
| HILL.....       | 157              | 64,120.71         | 222                | 115,853.55          | 0                     | 0.00                   |
| JEFFERSON.....  | 89               | 66,332.43         | 87                 | 108,449.15          | 0                     | 0.00                   |
| JUDITH BASIN..  | 11               | 883.38            | 10                 | 4,017.69            | 0                     | 0.00                   |
| LAKE.....       | 205              | 156,242.43        | 267                | 181,771.89          | 0                     | 0.00                   |
| LEWIS & CLARK.. | 653              | 551,890.05        | 683                | 494,681.90          | 0                     | 0.00                   |
| LIBERTY.....    | 3                | 1,008.52          | 6                  | 7,338.41            | 0                     | 0.00                   |
| LINCOLN.....    | 191              | 76,595.35         | 197                | 54,338.72           | 0                     | 0.00                   |
| MADISON.....    | 38               | 12,540.30         | 20                 | 16,299.62           | 0                     | 0.00                   |
| MCCONE.....     | 7                | 2,418.44          | 6                  | 2,705.17            | 0                     | 0.00                   |
| MEAGHER.....    | 5                | 286.01            | 4                  | 8,164.31            | 0                     | 0.00                   |
| MINERAL.....    | 56               | 32,115.55         | 68                 | 49,390.13           | 0                     | 0.00                   |
| MISSOULA.....   | 1,049            | 686,270.18        | 923                | 589,886.57          | 0                     | 0.00                   |
| MUSSELSHELL...  | 31               | 12,563.73         | 53                 | 41,805.05           | 0                     | 0.00                   |
| PARK.....       | 110              | 39,946.10         | 123                | 81,905.56           | 0                     | 0.00                   |
| PETROLEUM.....  | 0                | 0.00              | 1                  | 49.29               | 0                     | 0.00                   |
| PHILLIPS.....   | 29               | 7,440.90          | 25                 | 6,592.37            | 0                     | 0.00                   |
| PONDERA.....    | 58               | 23,761.83         | 57                 | 28,175.16           | 0                     | 0.00                   |
| POWDER RIVER... | 4                | 471.15            | 0                  | 0.00                | 0                     | 0.00                   |
| POWELL.....     | 43               | 23,540.00         | 56                 | 38,018.92           | 0                     | 0.00                   |
| PRAIRIE.....    | 5                | 470.54            | 12                 | 852.07              | 0                     | 0.00                   |
| RAVALLI.....    | 274              | 158,290.77        | 259                | 109,967.23          | 0                     | 0.00                   |
| RICHLAND.....   | 96               | 46,000.55         | 83                 | 36,754.25           | 0                     | 0.00                   |
| ROOSEVELT.....  | 163              | 173,367.73        | 214                | 208,750.03          | 0                     | 0.00                   |
| ROSEBUD.....    | 77               | 117,921.31        | 67                 | 73,314.15           | 0                     | 0.00                   |

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY 2001

| COUNTY            | CURRENT<br>RECIP | CURRENT<br>AMOUNT | LAST YEAR<br>RECIP | LAST YEAR<br>AMOUNT | FIVE YRS AGO<br>RECIP | FIVE YRS AGO<br>AMOUNT |
|-------------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| SANDERS.....      | 84               | 60,408.01         | 89                 | 29,186.70           | 0                     | 0.00                   |
| SHERIDAN.....     | 16               | 9,878.26          | 19                 | 7,693.55            | 0                     | 0.00                   |
| SILVER BOW.....   | 439              | 372,309.40        | 451                | 406,161.21          | 0                     | 0.00                   |
| STILLWATER.....   | 35               | 31,991.23         | 29                 | 10,373.87           | 0                     | 0.00                   |
| SWEET GRASS.....  | 18               | 9,310.92          | 19                 | 9,608.32            | 0                     | 0.00                   |
| TETON.....        | 33               | 14,221.46         | 28                 | 21,110.10           | 0                     | 0.00                   |
| TOOLE.....        | 32               | 6,260.85          | 37                 | 7,250.74            | 0                     | 0.00                   |
| TREASURE.....     | 3                | 111.70            | 3                  | 117.88              | 0                     | 0.00                   |
| VALLEY.....       | 48               | 21,757.34         | 56                 | 35,056.71           | 0                     | 0.00                   |
| WHEATLAND.....    | 16               | 13,167.19         | 16                 | 8,358.58            | 0                     | 0.00                   |
| WIBAUX.....       | 6                | 864.22            | 9                  | 1,541.79            | 0                     | 0.00                   |
| YELLOWSTONE.....  | 1,351            | 880,915.34        | 1,233              | 919,208.34          | 0                     | 0.00                   |
| INSTITUTIONS..... | 0                | 0.00              | 0                  | 0.00                | 0                     | 0.00                   |
| NOCO BREAKDOWN.   | 229              | 233,134.44        | 202                | 275,270.26          | 0                     | 0.00                   |
| STATE TOTAL.....  | 8,302            | 6,096,819.26      | 8,145              | 6,053,638.01        | 0                     | 0.00                   |

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.



TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY 2001

| COUNTY          | CURRENT<br>RECIP | CURRENT<br>AMOUNT | LAST YEAR<br>RECIP | LAST YEAR<br>AMOUNT | FIVE YRS AGO<br>RECIP | FIVE YRS AGO<br>AMOUNT |
|-----------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| BEAVERHEAD..... | 39               | 11,287.80         | 50                 | 14,740.08           | 0                     | 0.00                   |
| BIG HORN.....   | 10               | 2,262.48          | 22                 | 17,696.99           | 0                     | 0.00                   |
| BLAINE.....     | 8                | 1,808.92          | 9                  | 3,482.38            | 0                     | 0.00                   |
| BROADWATER..... | 25               | 6,701.49          | 7                  | 2,743.76            | 0                     | 0.00                   |
| CARBON.....     | 17               | 7,721.09          | 34                 | 13,922.58           | 0                     | 0.00                   |
| CARTER.....     | 2                | 88.82             | 1                  | 142.80              | 0                     | 0.00                   |
| CASCADE.....    | 282              | 111,584.54        | 329                | 129,669.77          | 0                     | 0.00                   |
| CHOUTEAU.....   | 4                | 589.18            | 5                  | 893.84              | 0                     | 0.00                   |
| CUSTER.....     | 80               | 23,949.39         | 69                 | 30,377.55           | 0                     | 0.00                   |
| DANIELS.....    | 2                | 282.58            | 5                  | 1,103.99            | 0                     | 0.00                   |
| DAWSON.....     | 31               | 8,013.14          | 45                 | 12,792.77           | 0                     | 0.00                   |
| DEER LODGE..... | 89               | 58,079.61         | 79                 | 42,588.66           | 0                     | 0.00                   |
| FALLON.....     | 5                | 896.80            | 9                  | 577.50              | 0                     | 0.00                   |
| FERGUS.....     | 37               | 7,629.57          | 66                 | 17,063.45           | 0                     | 0.00                   |
| FLATHEAD.....   | 140              | 68,860.58         | 189                | 110,269.22          | 0                     | 0.00                   |
| GALLATIN.....   | 113              | 43,906.08         | 139                | 103,174.41          | 0                     | 0.00                   |
| GARFIELD.....   | 1                | 662.53            | 2                  | 58.90-              | 0                     | 0.00                   |
| GLACIER.....    | 12               | 8,937.47          | 15                 | 4,267.29            | 0                     | 0.00                   |
| GOLDEN VALLEY.. | 0                | 0.00              | 3                  | 186.29              | 0                     | 0.00                   |
| GRANITE.....    | 1                | 1,382.25          | 2                  | 754.74              | 0                     | 0.00                   |
| HILL.....       | 37               | 16,273.18         | 57                 | 20,128.65           | 0                     | 0.00                   |
| JEFFERSON.....  | 19               | 7,323.29          | 27                 | 21,037.49           | 0                     | 0.00                   |
| JUDITH BASIN... | 1                | 791.62            | 2                  | 326.07              | 0                     | 0.00                   |
| LAKE.....       | 32               | 10,534.65         | 47                 | 30,731.02           | 0                     | 0.00                   |
| LEWIS & CLARK.. | 159              | 77,162.73         | 197                | 105,803.43          | 0                     | 0.00                   |
| LIBERTY.....    | 0                | 0.00              | 0                  | 0.00                | 0                     | 0.00                   |
| LINCOLN.....    | 68               | 21,888.64         | 52                 | 16,655.98           | 0                     | 0.00                   |
| MADISON.....    | 12               | 4,800.72          | 18                 | 5,450.40            | 0                     | 0.00                   |
| MCCONE.....     | 5                | 903.06            | 6                  | 2,076.41            | 0                     | 0.00                   |
| MEAGER.....     | 1                | 19.25             | 1                  | 123.33              | 0                     | 0.00                   |
| MINERAL.....    | 10               | 4,125.67          | 20                 | 9,489.84            | 0                     | 0.00                   |
| MISSOULA.....   | 235              | 137,411.75        | 305                | 141,479.99          | 0                     | 0.00                   |
| MUSSELSHELL...  | 19               | 4,082.21          | 32                 | 4,459.98            | 0                     | 0.00                   |
| PARK.....       | 58               | 22,606.55         | 71                 | 35,436.29           | 0                     | 0.00                   |
| PETROLEUM.....  | 0                | 0.00              | 0                  | 0.00                | 0                     | 0.00                   |
| PHILLIPS.....   | 5                | 1,200.85          | 8                  | 1,879.06            | 0                     | 0.00                   |
| PONDERA.....    | 14               | 3,074.81          | 19                 | 5,757.16            | 0                     | 0.00                   |
| POWDER RIVER... | 0                | 0.00              | 1                  | 49.29               | 0                     | 0.00                   |
| POWELL.....     | 16               | 6,738.65          | 18                 | 14,873.63           | 0                     | 0.00                   |
| PRAIRIE.....    | 5                | 3,810.91          | 5                  | 824.17              | 0                     | 0.00                   |
| RAVALLI.....    | 80               | 36,584.03         | 134                | 63,790.96           | 0                     | 0.00                   |
| RICHLAND.....   | 44               | 14,337.75         | 50                 | 15,757.07           | 0                     | 0.00                   |
| ROOSEVELT.....  | 4                | 299.71            | 9                  | 1,806.12            | 0                     | 0.00                   |
| ROSEBUD.....    | 8                | 812.55            | 14                 | 2,848.05            | 0                     | 0.00                   |

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY 2001

| COUNTY            | CURRENT<br>RECIP | CURRENT<br>AMOUNT | LAST YEAR<br>RECIP | LAST YEAR<br>AMOUNT | FIVE YRS AGO<br>RECIP | FIVE YRS AGO<br>AMOUNT |
|-------------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| SANDERS.....      | 17               | 2,465.83          | 19                 | 3,239.87            | 0                     | 0.00                   |
| SHERIDAN.....     | 11               | 2,605.52          | 15                 | 2,411.98            | 0                     | 0.00                   |
| SILVER BOW.....   | 122              | 58,424.03         | 140                | 71,204.62           | 0                     | 0.00                   |
| STILLWATER.....   | 9                | 2,822.63          | 11                 | 3,702.71            | 0                     | 0.00                   |
| SWEET GRASS.....  | 7                | 1,160.57          | 10                 | 1,499.61            | 0                     | 0.00                   |
| TETON.....        | 17               | 9,997.82          | 22                 | 8,291.48            | 0                     | 0.00                   |
| TOOLE.....        | 10               | 19,118.29         | 8                  | 2,426.20            | 0                     | 0.00                   |
| TREASURE.....     | 0                | 0.00              | 3                  | 1,064.21            | 0                     | 0.00                   |
| VALLEY.....       | 19               | 7,528.45          | 22                 | 7,598.13            | 0                     | 0.00                   |
| WHEATLAND.....    | 4                | 4,025.96          | 1                  | 532.30              | 0                     | 0.00                   |
| WIBAUX.....       | 3                | 660.96            | 3                  | 502.14              | 0                     | 0.00                   |
| YELLOWSTONE.....  | 481              | 205,285.84        | 631                | 282,459.10          | 0                     | 0.00                   |
| INSTITUTIONS..... | 0                | 0.00              | 0                  | 0.00                | 0                     | 0.00                   |
| NOCO BREAKDOWN.   | 78               | 6,588.31          | 26                 | 2,847.05            | 0                     | 0.00                   |
| STATE TOTAL....   | 2,500            | 1,060,111.11      | 3,073              | 1,394,952.96        | 0                     | 0.00                   |

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BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT  
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